



*Christ  
Church  
Parish* est. 1631  
*Kent Island*

2020 Annual Meeting  
January 26, 2020

*The*  
**Power**  
*of*  
*Love*





## Annual Meeting Agenda Sunday, January 26, 2020

Opening Prayer	Father Mark Delcuze, Rector
Last Meeting's Minutes	Colleen Minahan, Registrar
Elections	Father Mark Delcuze, Rector
2019 Accomplishments	Charlie Mead, Senior Warden
Property Report	Goldey Vansant, Junior Warden
Financial Report	Molly Cannon, Treasurer
2020 Outlook	Connie Clark, Senior Warden Nominee
New Business	All Parish Members
Adjourn	Father Mark Delcuze, Rector

Next Annual Meeting – Sunday, January 24, 2021



830 Romancoke Road  
Stevensville, Maryland 21666  
The Rev. Mark S. Delcuze, Rector

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Fourth Sunday after the Epiphany  
26 January 2020

Dear Families and Friends of Christ Church Parish,

"Then I heard the voice of the Lord saying, 'Whom shall I send, and who will go for us?' And I said, 'Here am I; send me!'" (Isaiah 6:8-9). For the seventh time, I write to you on the occasion of the Annual Meeting of Christ Church Parish. Many who read this have been members of this congregation for more than seven times that long. Others have not yet been with us even seven weeks. What matters most is that each of you have answered God's call.

Today we take our place, as did the prophet Isaiah, in the midst of God's house. We see, as he did, the clarity and the vision of God's reign. We desire, as all God's people do, to build a community which is just, and caring, and true.

This Annual Report contains an accounting of our labors in 2019. It has been a year of numerical growth and increasing financial stability. We have welcomed new members by profession of faith and through baptism. We are forming young and old with the Good News of Jesus. We have also said farewell to many whom we love but see no longer.

It is my privilege to serve daily with an amazing staff. **Gary Van Essen** continues to bring out the very best music from our choir and the many musicians to enlarge our praise. **Lisa Oesterling** and her teachers continue to make our Parish Day School the very finest early education center in the area. **Brenda Faulkner** works tirelessly overseeing our buildings, bulletins and our many forms of communication. **Lisa Pinkham** is already having an impact on Christian Formation inviting each of us to grow in our life in Christ. **Bob Moore** continues to clean, repair, and make our facilities ready for every event, large and small. **Jean Travis** effectively tracks the income and expenses of the parish, paying the bills and shepherding the accounts of the parish. Our Sunday Nursery is blessed by the loving and faithful heart of **Debbie Smith**.

Of course, we now must create with our hands what we pledge with our lips. May each of us turn our words of faith into actions of love. Join with the Vestry, the Ministry Leaders, the Staff and with me. Together we can make 2020 a year of loving service for Christ and the Church!

Faithfully,

A handwritten signature in blue ink, appearing to read "Mark S. Delcuze".

The Rev. Mark S. Delcuze

# Annual Meeting Minutes

## Sunday, January 27, 2019

Opening: Father Mark brought the meeting to order with a prayer at 10:58.

### **Last Meeting's Minutes**

- Father Mark called for corrections and/or acceptance. Dottie Wilson moved to accept the minutes and Dick Sells seconded without changes.
- The motion was passed.

### **Elections for Vestry: Father Mark**

- The Nominating Committee recommended the following to fill open positions on the vestry:
  - For three-year terms: Josh Dorsey, Caroline Aland, and Darleen Bedard
  - For a one-year term: Eric Hummel
- There being no additional nominations from the floor and no objections, the nominations were approved by acclamation.
- Father Mark thanked outgoing vestry members Kaitlin Horvath, Jordan Swonger and Shelly Greer.
- Father Mark thanked the following officers for continuing to serve: Charlie Mead, Senior Warden; Goldey Vansant, Junior Warden; and Molly Cannon, Treasurer.

### **Elections for Delegate to the Diocesan Convention: Father Mark**

- The Nominating committee recommended Goldey Vansant, Katlin Horvath, and Charlie Mead as Delegates and Lindy Coltharp and Helen Vansant as Alternate Delegates to the 2019 Diocesan Convention.
- There being no additional nominations from the floor and no objections, the nominations were approved by acclamation.

### **Ministries: Charlie Mead**

- Charlie Mead thanked the various ministries of the Parish and all those who stepped up while Father Mark was on sabbatical.

### **Financial Report: Molly Cannon**

- Our annual operating budget is \$350,000. We fell short of this goal by approximately \$32,000 in 2018.
- The soup group's ministry contributed over \$51,000 to the Parish's operating budget. The soup group's donations will likely decrease in 2019, because of the impending kitchen floor repairs.
- Our mortgage balance on January 1, 2018 was \$835,000 and \$721,000 on December 31, 2018. We contributed \$60,000 beyond the monthly mortgage payment toward principle. At current donation levels, our mortgage will be paid off in 2024.

- We received \$143,600 in pledges to the Operating Fund during the *Imagine!* Annual Pledge Campaign. Our goal was \$150,000.
- We have increased our payment to the Diocese to \$13,500 which is approximately 40% of the requested donation. This is the 6<sup>th</sup> consecutive year we have increased our payment to the Diocese.
- Our draw from investments in 2018 was 6.5%. We are planning to draw 6% in 2019.

## **2018 Accomplishments: Charlie Mead**

- Growth
  - 11 new families joined our church in 2018
  - We baptized 13 new members
  - 106 visitors, averaging 2 per week, joined us for Sunday Services. Our welcoming culture helps turn them into members!
- Accomplishments
  - Queen Anne's Chorale practices weekly in our facility.
  - Thanks to Gary Van Essen and our volunteers, our Choir is growing and steadily improving.
  - We hosted several concerts, including:
    - Chesapeake Reed Trio,
    - Westminster Ringers,
    - Rejuvenate, and the
    - Maryland State Boychoir.
  - The Praise Band played monthly at the 10:00 am service.
  - Our Sunday School is growing.
  - Goldey Vansant became Junior Warden and established the Property Committee.
  - We implemented the Realm database management system.
  - We offered our first Free Community Dinners.
  - We trained new Ushers and Eucharistic Ministers.
  - We completed the Parish audit.
  - We completed the successful *Imagine!* Pledge Campaign.
  - We Updated the Living Water Lutheran Church Lease with a reasonable rent increase.

## **New Business – None**

The meeting was adjourned with a blessing from Father Mark at 11:38 am.

# Nominations

## Vestry (Three Positions Available)

### Tom Christensen –Three Year Term



My growing years were in College Park, Maryland, where I gained my religious education in St. Andrew's Episcopal Church. My parents guided me to attend Church Sunday School, which lead me to active service during my teenage years as an acolyte. My involvement in the Boy Scouts Troop sponsored by St. Andrew's Church contributed to my willingness to serve others.

My church affiliation as a parishioner at Christ Church Parish started in 1986 after moving from the Western Shore to Kent Island. However, in 2005, retirement and moving to South Carolina presented a new church membership in St. Mark Methodist Church in Seneca, a town near Clemson, SC. My services in church there included being a counter, an usher and a greeter. Since moving back to Bay Bridge Cove in Stevensville in January 2019, I have become a member of Christ Church Parish and attend the early service.

Upon my Honorable Discharge from the U. S. Air Force, I earned a Business Administration degree from the University of Maryland which served me well while managing my property and casualty insurance agency for 42 years.

Now that I have resumed my membership in Christ Church, I am looking forward to active involvement in the Church's ministries and, if elected, to serving as a member of the Vestry.

### Toinette McDowell–Three Year Term



My name is Antoinette (Toinette) McDowell, and I live in Grasonville with my husband, Thomas. I grew up in Glen Burnie, MD, attending Holy Trinity Catholic Church. I attended Confraternity of Christian Doctrine (CCD) classes, belonged to the youth group, and assisted with fundraisers.

Thomas and I reconnected six years ago while working in South Carolina. Since Thomas was raised Episcopalian, we found a beautiful Episcopal Church in Gastonia, NC (All Saints). While attending this church, I volunteered with parish birthday cards, the vegetable garden (the vegetables donated to neighborhood shelter), coffee hour after mass, fundraisers, Family Promise and Pastoral Care. Thomas and I were married in this church in a wonderful ceremony five years ago.

In 2017, I accepted a position in Reading, PA, to be closer to my family. We attended St. Mary's Episcopal Church, which had a very small congregation. I loved the closeness of this parish. During a Bishop visit to St Mary's, I was accepted into the Episcopal Church.

After being away from Maryland for over 15 years with my career, last Christmas (during the two-hour drive to Reading), I decided it was time to move back home to be close to family, especially my son, daughter-in-law and two beautiful granddaughters who live in Chester.

Thomas and I attended Christmas Eve mass at Christ Church Parish last year (2018) and felt right away that this was the parish for us. We alternate which mass we attend, depending whether we have our granddaughter(s) with us. I look forward to becoming more active within this parish. If elected, I look forward to serving on the vestry and helping the parish with its goal anyway I can.

### Susie Reckord—Three Year Term



My husband, John, and I moved to Chester ten months ago. I grew up in Baltimore and in the Episcopal Church.

Although not far from Baltimore, we were eager to make a home for ourselves on the Eastern Shore, and we thought there was no better way than to find a church and dive in. We visited several churches in the area but kept coming back to Christ Church. Here, we found energy, young families, a very welcoming feeling and an impressive story. This parish had turned a very bleak financial situation around in only several years, while serving and making a difference in the community. We wanted to be a part of this!

At our former church, I served on the vestry, was junior warden, served on the rector's search committee and was very active in outreach.

Although not a member of Christ Church for long, I hope to share my experience. I am excited to see just what we can do - great things, I suspect!

P.S. John and I have a daughter and two terrific grandsons who live in Vermont. I'm an RN and work two days a week in Baltimore.

### For Diocesan Convention Delegate (Three Positions Available)

Kaitlin Horvath  
Helen Vansant  
Goldey Vansant



**Christ Church Parish Kent Island**  
**Balance Sheet**  
As of December 31, 2019

Dec 31, 19

<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Checking / Savings Accounts	
SUB Operating - 5201	91,713.10
SUB Youth Group - 9392	3,501.17
<b>Total Checking / Savings Accounts</b>	<b>95,214.27</b>
<b>Total Checking/Savings</b>	<b>95,214.27</b>
<b>Total Current Assets</b>	<b>95,214.27</b>
Fixed Assets	
Fixtures, Furniture & Equipment	
Fixtures & Furniture - CECDS	5,850.00
Fixtures & Furniture - Church	103,800.00
<b>Total Fixtures, Furniture &amp; Equipment</b>	<b>109,650.00</b>
Buildings & Land	
Buildings	3,629,275.00
Land - Broad Creek Cemetery	125,000.00
<b>Total Buildings &amp; Land</b>	<b>3,754,275.00</b>
<b>Total Fixed Assets</b>	<b>3,863,925.00</b>
Other Assets	
EEF Investment Accts.	
BCC Columbarium Fund-90010	55,015.16
BCC Perpetual Care Fund-90011	107,926.79
Endowment Fund - 90008	41,058.89
Grace Youth Ministry Fund-90015	108,958.62
Julianna Blunt Fund	
Julianna Blunt Fund - 90007	349,185.46
Released for Rectory	399,184.78
<b>Total Julianna Blunt Fund</b>	<b>748,370.24</b>
Paca Fund - 90009	64,533.79
The Investment Fund - 90078	45,805.13
<b>Total EEF Investment Accts.</b>	<b>1,171,668.62</b>
Queenstown Bank Acct.	
Mortgage Fund - 9220	37,081.59
<b>Total Queenstown Bank Acct.</b>	<b>37,081.59</b>
Shore United Bank Acct.	
Memorial Fund - 9769	9,181.45
<b>Total Shore United Bank Acct.</b>	<b>9,181.45</b>
<b>Total Other Assets</b>	<b>1,217,931.66</b>
<b>TOTAL ASSETS</b>	<b>5,177,070.93</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	1,299.75
<b>Total Accounts Payable</b>	<b>1,299.75</b>
Other Current Liabilities	
Payroll Liabilities	
Federal Taxes Withheld	1,791.23
State Taxes Withheld	2,385.70
<b>Total Payroll Liabilities</b>	<b>4,176.93</b>
<b>Total Other Current Liabilities</b>	<b>4,176.93</b>

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Accrual Basis

**Christ Church Parish Kent Island**  
**Balance Sheet**  
**As of December 31, 2019**

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	Dec 31, 19
Total Current Liabilities	5,476.68
Long Term Liabilities	
Note Payable - QB Mortgage 9280	590,452.65
Total Long Term Liabilities	590,452.65
Total Liabilities	595,929.33
Equity	
Prior Years Net Income	244,295.18
Opening Balance Equity	3,681,662.39
Rectory - Land / Improvements	399,184.78
Net Income	255,999.25
Total Equity	4,581,141.60
TOTAL LIABILITIES & EQUITY	<u>5,177,070.93</u>

# Christ Church Parish Kent Island Profit & Loss By Month January through December 2019

	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	TOTAL
<b>Ordinary Income/Expense</b>													
<b>Income</b>													
General Offerings	18,653.00	18,831.00	15,148.00	20,122.00	10,887.25	17,990.00	12,768.00	9,200.00	15,012.00	14,166.13	18,860.44	30,110.00	201,777.82
Plate Contributions	270.00	421.00	467.00	2,124.00	799.00	732.00	526.00	573.00	734.00	0.00	277.00	1,942.00	8,865.00
Special Offerings	81.00	305.00	535.00	1,120.00	35.00	0.00	0.00	0.00	0.00	0.00	140.00	3,350.00	5,566.00
Total General Offerings	19,004.00	19,557.00	16,150.00	23,366.00	11,721.25	18,722.00	13,294.00	9,773.00	15,746.00	14,166.13	19,307.44	35,402.00	216,208.82
Building Use													
CECDS	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Living Water	3,000.00	3,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	3,000.00	0.00	1,500.00	18,000.00
Other Building Use	425.00	760.00	835.00	570.00	205.00	505.00	1,382.00	125.00	550.00	475.00	185.00	325.00	6,342.00
Total Building Use	3,175.00	5,010.00	2,085.00	3,320.00	2,955.00	3,255.00	4,132.00	2,875.00	3,300.00	4,725.00	1,435.00	3,075.00	39,342.00
<b>Expense</b>													
Fund Raisers													
Advent Sales (Nov / Dec)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-104.09	113.00	53.00	61.91
Farmers Market Soup Sales	5,870.43	4,601.70	4,117.01	3,821.59	7,116.68	4,779.33	2,144.04	6,624.15	3,613.35	5,360.39	4,705.34	2,103.69	54,857.70
HVAC Unit Replacement	0.00	0.00	0.00	0.00	0.00	-2,192.00	7,876.69	0.00	-3,438.00	0.00	0.00	0.00	2,246.69
Plant Sale (May)	0.00	0.00	0.00	0.00	1,513.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.68
Total Fund Raisers	5,870.43	4,601.70	4,117.01	3,821.59	8,630.36	2,587.33	10,020.73	6,624.15	175.35	5,256.30	4,818.34	2,156.69	58,679.98
Miscellaneous Income													
Altar Guild Donations	0.00	0.00	895.00	635.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1,410.00	3,040.00
Interest-Checking/Savings Accts	6.21	5.99	14.39	5.83	6.26	14.49	6.54	6.37	10.65	6.20	7.25	11.84	102.02
Music Fund Donations	0.00	0.00	0.00	120.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	320.00
Other Income / Donations	0.00	0.00	92.00	1,500.00	0.00	0.00	232.00	125.00	185.00	3,091.00	500.00	1,500.00	7,225.00
Total Miscellaneous Income	6.21	5.99	1,001.39	2,260.83	6.26	114.49	238.54	131.37	195.65	3,097.20	707.25	2,921.84	10,687.02
<b>Total Income</b>	<b>28,055.64</b>	<b>29,174.69</b>	<b>23,353.40</b>	<b>32,768.42</b>	<b>23,312.87</b>	<b>24,678.82</b>	<b>27,685.27</b>	<b>19,403.52</b>	<b>19,417.00</b>	<b>27,244.63</b>	<b>26,268.03</b>	<b>43,555.53</b>	<b>324,917.82</b>
<b>Gross Profit</b>	<b>28,055.64</b>	<b>29,174.69</b>	<b>23,353.40</b>	<b>32,768.42</b>	<b>23,312.87</b>	<b>24,678.82</b>	<b>27,685.27</b>	<b>19,403.52</b>	<b>19,417.00</b>	<b>27,244.63</b>	<b>26,268.03</b>	<b>43,555.53</b>	<b>324,917.82</b>
<b>Expense</b>													
Personnel													
Pay Subject to Payroll Tax													
Child Care	206.25	187.50	243.75	212.50	212.50	206.25	206.25	312.50	231.25	225.00	237.50	200.00	2,681.25
Minister of Music	1,841.54	1,860.00	2,790.00	1,860.00	1,860.00	1,860.00	1,860.00	2,790.00	1,860.00	1,860.00	1,860.00	1,860.00	24,161.54
Parish Administrator	938.31	1,296.92	1,804.41	1,257.87	1,179.80	1,305.59	1,027.99	1,830.43	1,214.51	1,309.93	1,231.85	1,218.84	15,616.45
Sexton	715.50	918.75	1,206.63	918.75	710.50	845.25	771.75	1,442.44	931.00	906.50	878.94	931.00	11,177.01
Coordinator Christian Formation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,362.50	2,262.50	1,550.00	5,175.00
Total Pay Subject to Payroll Tax	3,701.60	4,263.17	6,044.79	4,249.12	3,962.80	4,217.09	3,865.99	6,375.37	4,236.76	5,663.93	6,470.79	5,759.84	58,811.25
Pay Not Subject to Payroll Tax													
Housing Allowance - Rector	769.24	769.24	1,153.86	769.24	769.24	769.24	769.24	1,153.86	769.24	769.24	769.24	769.24	10,000.12
Payroll Tax Expense	553.18	326.12	462.43	325.07	303.16	322.59	295.76	487.71	324.11	433.29	495.02	440.63	4,769.07
Rector Support													
Cell Phone	134.01	134.01	134.01	133.96	133.96	141.71	138.42	139.05	139.05	139.05	139.06	139.06	1,645.36
Lawn Care	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	755.00
Membership & Lot Fees	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Pest Control	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
Trash Removal	90.00	0.00	0.00	90.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00	0.00	360.00
Utilities	507.00	441.93	356.04	493.27	132.67	116.32	385.69	214.56	189.93	341.21	125.48	264.96	3,549.56
Total Rector Support	1,350.31	639.94	554.05	781.23	330.83	322.03	658.11	417.61	392.98	634.27	328.54	848.02	7,257.92
Stipend - Rector	4,874.12	4,930.16	7,395.24	4,930.16	4,930.16	4,930.16	4,930.16	7,395.24	4,930.16	4,930.16	4,930.16	4,930.16	64,036.04
Supply Priest	0.00	0.00	0.00	0.00	400.00	400.00	0.00	200.00	0.00	0.00	0.00	200.00	1,200.00
<b>Total Pay Not Subject to Payroll Tax</b>	<b>7,546.85</b>	<b>6,665.46</b>	<b>9,565.58</b>	<b>6,805.70</b>	<b>6,733.39</b>	<b>6,744.02</b>	<b>6,653.27</b>	<b>9,654.42</b>	<b>6,416.49</b>	<b>6,766.96</b>	<b>6,522.96</b>	<b>7,188.05</b>	<b>87,263.15</b>
<b>Benefits</b>													
Health Insurance Premium-Rector	1,559.50	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,494.00	1,556.00	18,055.50
HSA Deposits - Rector	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
Life/Disability Ins - Rector	65.00	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	422.50
Life Ins. - Rector - CCPI Bene	0.00	0.00	355.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.80
Pension - Rector	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	18,208.40

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01/15/20

Accrual Basis

# Christ Church Parish Kent Island Profit & Loss By Month January through December 2019

	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	TOTAL
<b>Total Benefits</b>	5,075.44	2,977.44	3,333.24	4,977.44	2,977.44	3,376.22	5,043.83	3,043.83	3,043.83	5,043.83	3,043.83	3,105.83	45,042.20
Continuing Education													
Minister of Music	300.00	0.00	0.00	0.00	0.00	24.00	0.00	146.00	0.00	0.00	0.00	0.00	470.00
Rector	500.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	600.00
Coordinator Christian Formation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	0.00	355.00
<b>Total Continuing Education</b>	800.00	0.00	0.00	0.00	0.00	24.00	100.00	146.00	0.00	0.00	355.00	0.00	1,425.00
Travel and Automobile													
Mileage - Minister of Music	123.72	170.74	170.24	217.26	154.90	139.06	139.56	140.06	154.90	170.74	186.58	263.78	2,031.54
Mileage - Rector	91.06	233.74	186.18	148.48	102.08	122.38	93.96	70.76	158.92	290.58	83.30	132.82	1,714.26
Mileage - Supply Priest	0.00	0.00	0.00	0.00	41.76	67.28	0.00	39.24	0.00	0.00	0.00	33.64	181.92
<b>Total Travel and Automobile</b>	214.78	404.48	356.42	365.74	298.74	328.72	233.52	250.06	313.82	461.32	269.88	430.24	3,927.72
<b>Total Personnel</b>	17,338.67	14,310.55	19,300.03	16,398.00	13,972.37	14,690.05	15,896.61	19,469.68	14,010.90	17,936.04	16,662.46	16,483.96	196,469.32
<b>Facilities</b>													
Alarm System (Fire/Security)	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.00
Camp Wright Lease	773.75	0.00	0.00	773.75	0.00	0.00	773.75	0.00	0.00	773.75	0.00	0.00	3,095.00
Cleaning Supplies	85.35	270.34	90.24	249.44	24.23	73.63	348.18	-77.62	0.00	138.02	384.91	21.18	1,607.90
Electric	1,795.85	2,433.36	2,060.77	1,047.67	1,047.67	1,143.89	1,358.29	1,792.17	1,625.47	1,230.20	976.05	1,532.82	18,569.85
Lawn Care / Snow Removal	0.00	0.00	0.00	500.00	750.00	1,000.00	800.00	1,000.00	800.00	400.00	0.00	0.00	5,250.00
Parish Hall & Kitchen Equipment	453.50	0.00	2,274.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	494.25	433.44	4,227.19
Pest Control	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
Propane	5,527.16	3,111.05	3,175.13	795.10	125.93	80.17	132.13	77.56	78.63	92.23	1,360.16	2,093.30	16,649.55
Refuse Removal	368.12	389.38	391.89	398.83	396.95	467.60	464.92	470.15	293.87	295.41	295.89	428.90	4,528.90
Repairs & Maintenance - Church	1,438.15	2,594.97	1,503.45	2,162.38	644.68	547.10	606.50	220.50	400.30	122.19	2,960.49	846.20	14,046.91
Repairs & Maintenance - Rectory	0.00	1,596.95	545.22	72.00	0.00	0.00	0.00	38.77	0.00	0.00	1,940.40	0.00	4,192.94
Water & Sewer	710.12	0.00	0.00	653.38	0.00	0.00	781.05	0.00	0.00	588.90	0.00	0.00	2,733.45
<b>Total Facilities</b>	11,273.00	10,396.05	10,040.70	7,738.19	3,561.46	3,312.39	5,264.82	3,521.53	3,198.27	3,640.70	8,411.75	5,222.83	75,581.69
<b>Insurance</b>													
Property / Liability Insurance	0.00	2,214.25	0.00	0.00	2,320.25	0.00	0.00	2,378.50	0.00	0.00	2,378.50	0.00	9,291.50
Workers Comp Insurance	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	717.00
<b>Total Insurance</b>	0.00	2,214.25	0.00	464.00	2,320.25	0.00	0.00	2,378.50	0.00	253.00	2,378.50	0.00	10,008.50
<b>Parish Life</b>													
Worship													
Alter Guild	64.95	59.52	215.85	0.00	400.00	0.00	77.70	0.00	0.00	0.00	109.69	759.86	1,687.57
Worship & Sanctuary	60.45	551.66	79.85	0.00	0.00	589.50	28.80	0.00	72.39	614.28	88.94	0.00	2,065.87
<b>Total Worship</b>	125.40	611.18	295.70	0.00	400.00	589.50	106.50	0.00	72.39	614.28	178.63	759.86	3,753.44
Christian Education													
Sunday School	35.00	277.85	98.42	486.27	41.28	0.00	56.15	0.00	24.99	0.00	0.00	0.00	1,019.96
<b>Total Christian Education</b>	35.00	277.85	98.42	486.27	41.28	0.00	56.15	0.00	24.99	0.00	0.00	0.00	1,019.96
<b>Music</b>													
Music & Choir Supplies	72.00	216.00	60.26	269.07	89.67	395.21	328.00	0.00	0.00	395.89	1,036.61	0.00	2,862.71
Sub-Contract Labor	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	400.00	1,150.00
<b>Total Music</b>	72.00	216.00	60.26	869.07	89.67	395.21	328.00	0.00	0.00	545.89	1,036.61	400.00	4,012.71
<b>Outreach</b>													
Diocesan Unified Request	0.00	3,375.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	3,375.00	0.00	13,500.00
Discretionary Fund - Rector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	900.00
Haven Ministries Church Fund	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Other Purpose Outside Parish	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00
<b>Total Outreach</b>	0.00	3,375.00	0.00	470.00	2,000.00	0.00	0.00	6,750.00	0.00	0.00	4,275.00	0.00	16,870.00
<b>Parish Ministries</b>													
Fellowship	271.22	14.67	0.00	171.99	146.90	0.00	0.00	0.00	307.30	265.99	0.00	0.00	1,178.07
Free Community Dinner	0.00	-90.47	-315.49	0.00	0.00	-58.21	0.00	0.00	-271.80	0.00	-116.71	852.68	0.00
<b>Total Parish Ministries</b>	271.22	-75.80	-315.49	171.99	146.90	-58.21	0.00	0.00	35.50	265.99	-116.71	852.68	1,178.07
<b>Total Parish Life</b>	503.62	4,404.23	138.89	1,997.33	2,677.85	926.50	-490.65	6,750.00	132.88	1,426.16	5,373.53	2,012.54	26,834.18

**Christ Church Parish Kent Island**  
**Profit & Loss By Month**  
January through December 2019

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11/15/20  
Accrual Basis

	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	TOTAL
<b>Administration</b>													
Development / Communications													
Advertising - Communication	82.50	66.00	66.00	66.00	145.00	66.00	427.50	264.75	66.00	235.50	393.50	351.50	2,231.25
Expense Allowance - Rector	29.30	184.58	0.00	216.06	123.98	232.69	0.00	11.63	28.62	80.95	94.97	299.75	1,300.53
Gifts / Incentives	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.18	210.18
<b>Total Development / Communications</b>	<b>111.80</b>	<b>250.58</b>	<b>116.00</b>	<b>282.06</b>	<b>268.98</b>	<b>298.69</b>	<b>427.50</b>	<b>276.38</b>	<b>92.62</b>	<b>317.45</b>	<b>488.47</b>	<b>811.43</b>	<b>3,741.96</b>
<b>Office Expense</b>													
Bank Service Charges	0.00	0.00	0.00	0.00	0.00	47.75	0.00	0.00	0.00	0.00	0.00	0.00	47.75
Bookkeeping Services	880.00	650.00	930.00	920.00	770.00	740.00	870.00	400.00	730.00	1,000.00	690.00	1,023.75	9,603.75
Computer Equip/Internet/Website	159.88	64.00	64.00	64.00	64.00	64.00	64.00	64.00	108.99	64.00	64.00	64.00	908.87
Copying / Lease	0.00	0.00	0.00	0.00	844.94	460.86	460.86	446.96	419.16	446.96	446.96	446.96	3,973.66
Bizhub C458 Lease	234.99	234.99	0.00	0.00	11.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.20
Bizhub Pro 1050P Lease	412.04	183.08	268.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.06
Copies	647.03	418.07	268.94	0.00	856.16	460.86	460.86	446.96	419.16	446.96	446.96	446.96	5,318.92
<b>Total Copying / Lease</b>	<b>45.42</b>	<b>35.61</b>	<b>44.09</b>	<b>181.95</b>	<b>17.45</b>	<b>-1.00</b>	<b>87.68</b>	<b>13.76</b>	<b>6.63</b>	<b>22.24</b>	<b>21.13</b>	<b>63.16</b>	<b>538.12</b>
Credit Card Merchant Expense	313.93	162.82	53.17	763.37	746.53	353.34	209.13	132.67	17.12	563.12	370.35	233.85	3,919.40
Office Supplies	475.65	102.90	154.35	102.90	102.90	102.90	102.90	154.35	109.85	103.50	103.50	104.10	1,719.80
Payroll Service	350.00	0.00	200.00	234.95	19.10	112.75	165.00	300.00	55.00	395.00	0.00	55.00	1,686.80
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	370.39	0.00	1,120.39
Stewardship Expense	267.66	318.00	311.18	936.85	320.73	362.72	371.83	371.83	371.83	372.97	372.97	372.97	4,751.54
Telephone - Church	3,139.57	1,751.40	2,025.73	3,204.02	2,866.87	2,243.32	2,331.40	1,883.57	1,818.58	3,717.79	2,439.30	2,363.79	29,815.34
<b>Total Office Expense</b>	<b>94.00</b>	<b>429.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.79</b>
<b>Publications</b>	<b>94.00</b>	<b>429.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.79</b>
<b>Total Publications</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>Vestry / Diocese</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
Convention Expenses	3,345.37	2,481.43	2,141.73	3,486.08	3,165.85	2,542.01	3,012.24	2,159.95	1,911.20	4,035.24	2,927.77	3,175.22	34,384.09
<b>Total Vestry / Diocese</b>	<b>32,460.66</b>	<b>33,806.51</b>	<b>31,621.35</b>	<b>30,083.60</b>	<b>25,697.78</b>	<b>21,470.95</b>	<b>24,664.32</b>	<b>34,279.66</b>	<b>19,253.25</b>	<b>27,291.14</b>	<b>35,754.01</b>	<b>26,894.55</b>	<b>343,277.78</b>
<b>Total Administration</b>	<b>-4,405.02</b>	<b>-4,631.82</b>	<b>-8,267.95</b>	<b>2,684.82</b>	<b>-2,384.91</b>	<b>3,207.87</b>	<b>3,020.95</b>	<b>-14,876.14</b>	<b>163.75</b>	<b>-46.51</b>	<b>-9,485.98</b>	<b>16,680.98</b>	<b>-18,359.96</b>
<b>Net Ordinary Income</b>	<b>2,598.11</b>	<b>1,102.24</b>	<b>555.73</b>	<b>1,262.50</b>	<b>-1,972.65</b>	<b>2,337.04</b>	<b>313.67</b>	<b>-453.07</b>	<b>566.53</b>	<b>827.14</b>	<b>1,200.69</b>	<b>1,090.76</b>	<b>9,428.69</b>
<b>Other Income/Expense</b>	<b>2,598.11</b>	<b>1,102.24</b>	<b>555.73</b>	<b>1,262.50</b>	<b>-1,972.65</b>	<b>2,337.04</b>	<b>313.67</b>	<b>-453.07</b>	<b>566.53</b>	<b>827.14</b>	<b>1,200.69</b>	<b>1,090.76</b>	<b>9,428.69</b>
<b>BCC Columbarium Fund - 90010</b>													
Change In Asset Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total BCC Columbarium Fund - 90010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BCC Perpetual Care Fund - 90011</b>													
New Gifts / Contributions	5,040.14	2,145.24	1,081.61	2,461.10	-3,858.96	4,579.95	619.97	-888.82	1,111.41	1,622.66	2,355.47	2,139.83	18,409.60
Change In Asset Value	5,040.14	2,145.24	1,081.61	2,461.10	-3,858.96	4,579.95	619.97	-888.82	1,111.41	1,622.66	2,355.47	2,139.83	20,159.60
<b>Total BCC Perpetual Care Fund - 90011</b>	<b>1,957.82</b>	<b>830.58</b>	<b>418.77</b>	<b>951.36</b>	<b>-1,486.49</b>	<b>1,761.07</b>	<b>238.69</b>	<b>-338.14</b>	<b>422.83</b>	<b>617.31</b>	<b>896.10</b>	<b>814.05</b>	<b>7,083.95</b>
<b>1999 Endowment Fund - 90008</b>													
Change In Asset Value	1,957.82	830.58	418.77	951.36	-1,486.49	1,761.07	238.69	-338.14	422.83	617.31	896.10	814.05	7,083.95
<b>Total 1999 Endowment Fund - 90008</b>	<b>475.00</b>	<b>425.00</b>	<b>1,225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>4,150.00</b>
<b>Grace Fund - 90015</b>													
Grace Fund Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Released In Current Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Out - To Operating Ckg	5,274.86	2,241.65	1,140.29	2,602.33	-4,096.46	4,865.06	658.90	-934.87	1,182.44	2,945.47	1,135.99	2,145.08	19,160.74
Change In Asset Value	5,274.86	2,241.65	1,140.29	2,602.33	-4,096.46	4,865.06	658.90	-934.87	1,182.44	2,945.47	1,135.99	2,145.08	23,310.74
<b>Total Grace Fund - 90015</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>24,576.00</b>
<b>Blunt Fund - 90007</b>													
Transfer Out - To Operating Ckg	15,834.36	5,474.32	1,706.20	6,467.98	-15,244.73	13,528.20	63.51	-5,037.28	1,636.89	3,257.98	5,634.12	4,866.01	38,185.56
Change In Asset Value	15,834.36	5,474.32	1,706.20	6,467.98	-15,244.73	13,528.20	63.51	-5,037.28	1,636.89	3,257.98	5,634.12	4,866.01	38,185.56

**Christ Church Parish Kent Island**  
**Profit & Loss By Month**  
 January through December 2019

1:15 PM  
 1/15/20  
 accrual Basis

	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	TOTAL
Total Blunt Fund - 90007	17,882.36	7,522.32	3,754.20	8,515.98	-13,196.73	15,574.20	2,111.51	-2,989.28	3,684.89	5,305.98	7,682.12	6,914.01	62,761.56
Paca Fund - 90009													
Change In Asset Value	5,261.29	2,194.34	722.85	1,597.77	-2,496.51	2,957.67	400.86	-567.88	710.10	1,036.76	1,479.23	1,279.48	14,575.96
Total Paca Fund - 90009	5,261.29	2,194.34	722.85	1,597.77	-2,496.51	2,957.67	400.86	-567.88	710.10	1,036.76	1,479.23	1,279.48	14,575.96
The Investment Fund - 90078													
Change In Asset Value	0.00	37.72	402.56	958.83	-1,498.18	1,774.92	240.56	-340.79	426.14	622.17	928.89	908.15	4,460.97
Total The Investment Fund - 90078	0.00	37.72	402.56	958.83	-1,498.18	1,774.92	240.56	-340.79	426.14	622.17	928.89	908.15	4,460.97
Memorial Fund - 9769													
In Memoriam Contributions	125.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00
Total Memorial Fund - 9769	125.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00
Mortgage Fund - 9220													
Mortgage Fund Contributions	7,348.00	15,568.00	37,484.00	6,429.00	4,276.00	5,948.00	6,268.00	4,100.00	6,937.00	9,360.00	37,948.00	18,431.00	160,097.00
Total Mortgage Fund - 9220	7,348.00	15,568.00	37,484.00	6,429.00	4,276.00	5,948.00	6,268.00	4,100.00	6,937.00	9,360.00	37,948.00	18,431.00	160,097.00
Backpack Program													
Backpack Program Donations	3,210.53	1,450.00	440.00	85.00	2,785.49	150.00	394.81	1,050.00	645.00	1,275.00	890.00	550.00	12,905.83
Backpack Program Expenses	-1,744.32	-879.33	-548.48	-1,118.27	-758.24	-1,461.47	0.00	0.00	-1,077.10	-1,151.92	-1,214.62	-1,209.73	-11,163.48
Total Backpack Program	1,466.21	570.67	-108.48	-1,033.27	2,007.25	-1,311.47	394.81	1,050.00	-432.10	123.08	-324.62	-659.73	1,742.35
Bishops Discretionary Fund													
Bishops Discretionary Fund	0.00	0.00	0.00	332.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.00
Bishop's Discretionary Fund	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	-332.00	0.00	0.00	0.00	0.00	-357.00
Total Bishops Discretionary Fund	0.00	0.00	0.00	332.00	0.00	0.00	0.00	-332.00	0.00	0.00	0.00	0.00	0.00
Food Pantry													
Food Pantry Donations	0.00	1.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	41.00	45.00	107.00
Food Pantry Box Donations	0.00	45.00	38.00	53.00	32.00	20.00	51.00	101.30	23.00	23.00	20.00	76.00	482.30
Gift In Kind	0.00	0.00	0.00	10.00	7.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.74
Food Pantry Expenses	-43.50	-23.98	-72.67	-132.25	-53.23	-141.86	-97.97	-122.61	-144.94	-92.42	-161.33	-29.80	-1,116.36
Total Food Pantry	-43.50	22.02	-34.67	-69.25	-13.49	-101.66	-46.97	-21.31	-121.94	-69.42	-100.33	91.20	-509.32
Grant - Bill James Grant													
Grant-Bill James Grant-Expenses	0.00	0.00	0.00	-338.99	0.00	0.00	-44.20	0.00	0.00	0.00	0.00	0.00	-383.19
Total Grant - Bill James Grant	0.00	0.00	0.00	-338.99	0.00	0.00	-44.20	0.00	0.00	0.00	0.00	0.00	-383.19
Rector's Discretionary Funds													
Rector's Discretionary Fund	325.00	375.00	25.00	225.00	125.00	225.00	125.00	75.00	25.00	25.00	25.00	537.00	2,112.00
Rector's Discretionary Fund	-325.00	-375.00	-25.00	-225.00	-125.00	-225.00	-125.00	-75.00	-25.00	-25.00	-25.00	-537.00	-2,112.00
Total Rector's Discretionary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sacristy Flood													
Sacristy Flood Insurance-Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728.41	14,172.69	0.00	0.00	16,901.10
Sacristy Flood Repair-Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,452.89	-7,477.57	-6,477.57	-15,408.02
Total Sacristy Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728.41	12,719.81	-7,477.57	-6,477.57	1,493.08
Special Event													
Westminster Bell Ringer-Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
Westminster Bell Ringer-Expense	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-650.00	-750.00
Total Special Event	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	191.00
Total Other Income	47,385.29	32,559.78	46,711.86	24,394.36	-22,111.22	39,109.78	12,130.80	-1,491.16	17,440.71	35,335.96	45,948.97	27,192.26	304,607.39
Other Expense													
CECDS													
CECDS Billing - To Be Reimbursed	0.00	0.00	0.00	0.00	0.00	0.00	1,363.50	0.00	0.00	0.00	0.00	0.00	1,363.50
CECDS Billing - Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	-1,363.50	0.00	0.00	0.00	0.00	0.00	-1,363.50
Total CECDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diocesan Convention 2020	0.00	0.00	0.00	0.00	0.00	-5.00	0.00	5.00	5.98	0.00	0.00	0.00	5.98

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Christ Church Parish Kent Island  
**Profit & Loss By Month**  
 January through December 2019

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 accrual Basis

	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	TOTAL
Interest Expense													
Mortgage Interest Expense	2,986.24	2,679.07	2,456.38	2,700.02	2,501.21	2,509.16	2,410.76	2,470.10	2,450.62	2,353.26	2,411.12	2,314.26	30,242.20
Total Interest Expense	2,986.24	2,679.07	2,456.38	2,700.02	2,501.21	2,509.16	2,410.76	2,470.10	2,450.62	2,353.26	2,411.12	2,314.26	30,242.20
Total Other Expense	2,986.24	2,679.07	2,456.38	2,700.02	2,501.21	2,504.16	2,410.76	2,475.10	2,456.60	2,353.26	2,411.12	2,314.26	30,248.18
Net Other Income	44,386.05	29,880.71	44,255.48	21,694.34	-24,612.43	36,605.62	9,720.04	-3,966.26	14,984.11	32,982.70	43,537.85	24,878.00	274,359.21
Net Income	39,994.03	25,248.89	35,987.53	24,379.16	-26,987.34	39,813.49	12,740.99	-18,842.40	15,147.86	32,936.19	34,051.87	41,538.98	255,899.25

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Accrual Basis

**Christ Church Parish Kent Island**  
**Profit & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
General Offerings			
Contributions / Pledges	201,777.82	220,253.00	91.6%
Plate Contributions	8,865.00	7,076.00	125.3%
Special Offerings	5,566.00	5,074.00	109.7%
Total General Offerings	216,208.82	232,403.00	93.0%
Building Use			
CECDS	15,000.00	15,000.00	100.0%
Living Water	18,000.00	18,000.00	100.0%
Other Building Use	6,342.00	7,600.00	83.4%
Total Building Use	39,342.00	40,600.00	96.9%
Fund Raisers			
Advent Sales (Nov / Dec)	61.91		
Farmers Market Soup Sales	54,857.70	37,500.00	146.3%
HVAC Unit Replacement	2,246.69		
Plant Sale (May)	1,513.68		
Fund Raisers - Other	0.00	4,000.00	0.0%
Total Fund Raisers	58,679.98	41,500.00	141.4%
Miscellaneous Income			
Altar Guild Donations	3,040.00	1,800.00	168.9%
Interest-Checking/Savings Accts	102.02	60.00	170.0%
Music Fund Donations	320.00		
Other Income / Donations	7,225.00	2,400.00	301.0%
Total Miscellaneous Income	10,687.02	4,260.00	250.9%
Total Income	324,917.82	318,763.00	101.9%
Gross Profit	324,917.82	318,763.00	101.9%
<b>Expense</b>			
<b>Personnel</b>			
Pay Subject to Payroll Tax			
Child Care	2,681.25	2,760.00	97.1%
Minister of Music	24,161.54	24,180.00	99.9%
Parish Administrator	15,616.45	18,036.00	86.6%
Sexton	11,177.01	12,096.00	92.4%
Coordinator Christian Formation	5,175.00		
Total Pay Subject to Payroll Tax	58,811.25	57,072.00	103.0%
Pay Not Subject to Payroll Tax			
Housing Allowance - Rector	10,000.12	10,000.00	100.0%
Payroll Tax Expense	4,769.07	4,366.00	109.2%
Rector Support			
Cell Phone	1,645.36	1,020.00	161.3%
Lawn Care	755.00	900.00	83.9%
Membership & Lot Fees	180.00	180.00	100.0%
Pest Control	768.00	730.00	105.2%
Trash Removal	360.00	360.00	100.0%
Utilities	3,549.56	3,720.00	95.4%
Total Rector Support	7,257.92	6,910.00	105.0%
Stipend - Rector	64,036.04	64,092.00	99.9%
Supply Priest	1,200.00	1,200.00	100.0%
Total Pay Not Subject to Payroll Tax	87,263.15	86,568.00	100.8%
Benefits			
Health Insurance Premium-Rector	18,055.50	17,520.00	103.1%
HSA Deposits - Rector	8,000.00	8,000.00	100.0%
Life/Disability Ins - Rector	422.50	391.00	108.1%
Life Ins. - Rector - CCPKI Bene	355.80	242.00	147.0%
Pension - Rector	18,208.40	18,040.00	100.9%
Total Benefits	45,042.20	44,193.00	101.9%



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Accrual Basis

**Christ Church Parish Kent Island**  
**Profit & Loss Budget vs. Actual**  
**January through December 2019**

	Jan - Dec 19	Budget	% of Budget
<b>Continuing Education</b>			
Minister of Music	470.00	500.00	94.0%
Rector	600.00	500.00	120.0%
Coordinator Christian Formation	355.00		
<b>Total Continuing Education</b>	<b>1,425.00</b>	<b>1,000.00</b>	<b>142.5%</b>
<b>Travel and Automobile</b>			
Mileage - Minister of Music	2,031.54	2,160.00	94.1%
Mileage - Rector	1,714.26	2,400.00	71.4%
Mileage - Supply Priest	181.92	120.00	151.6%
<b>Total Travel and Automobile</b>	<b>3,927.72</b>	<b>4,680.00</b>	<b>83.9%</b>
<b>Total Personnel</b>	<b>196,469.32</b>	<b>193,513.00</b>	<b>101.5%</b>
<b>Facilities</b>			
Alarm System (Fire/Security)	559.00	440.00	127.0%
Camp Wright Lease	3,095.00	3,095.00	100.0%
Cleaning Supplies	1,607.90	1,200.00	134.0%
Electric	18,569.85	19,200.00	96.7%
Gardening Ministry	0.00	325.00	0.0%
Lawn Care / Snow Removal	5,250.00	4,650.00	112.9%
Parish Hall & Kitchen Equipment	4,227.19	5,500.00	76.9%
Pest Control	121.00	460.00	26.3%
Propane	16,649.55	18,600.00	89.5%
Refuse Removal	4,528.90	4,100.00	110.5%
Repairs & Maintenance - Church	14,046.91	15,000.00	93.6%
Repairs & Maintenance - Rectory	4,192.94	5,500.00	76.2%
Water & Sewer	2,733.45	2,400.00	113.9%
<b>Total Facilities</b>	<b>75,581.69</b>	<b>80,470.00</b>	<b>93.9%</b>
<b>Insurance</b>			
Property / Liability Insurance	9,291.50	10,496.00	88.5%
Workers Comp Insurance	717.00	570.00	125.8%
<b>Total Insurance</b>	<b>10,008.50</b>	<b>11,066.00</b>	<b>90.4%</b>
<b>Parish Life</b>			
<b>Worship</b>			
Acolytes	0.00	120.00	0.0%
Altar Guild	1,687.57	2,200.00	76.7%
Worship & Sanctuary	2,065.87	337.00	613.0%
<b>Total Worship</b>	<b>3,753.44</b>	<b>2,657.00</b>	<b>141.3%</b>
<b>Christian Education</b>			
Adults	0.00	300.00	0.0%
Sunday School	1,019.96	600.00	170.0%
Youth	0.00	200.00	0.0%
<b>Total Christian Education</b>	<b>1,019.96</b>	<b>1,100.00</b>	<b>92.7%</b>
<b>Music</b>			
Music & Choir Supplies	2,862.71	3,400.00	84.2%
Sub-Contract Labor	1,150.00	600.00	191.7%
<b>Total Music</b>	<b>4,012.71</b>	<b>4,000.00</b>	<b>100.3%</b>
<b>Outreach</b>			
Camp Wright	0.00	600.00	0.0%
Diocesan Unified Request	13,500.00	13,500.00	100.0%
Discretionary Fund - Rector	900.00	900.00	100.0%
Haven Ministries Church Fund	2,000.00	2,000.00	100.0%
Other Purpose Outside Parish	470.00	240.00	195.8%
<b>Total Outreach</b>	<b>16,870.00</b>	<b>17,240.00</b>	<b>97.9%</b>
<b>Parish Ministries</b>			
Connections-Welcoming	0.00	750.00	0.0%
Fellowship	1,178.07	1,500.00	78.5%
Free Community Dinner	0.00	1,800.00	0.0%
Grasonville Food Bank	0.00	700.00	0.0%

**Christ Church Parish Kent Island**  
**Profit & Loss Budget vs. Actual**  
**January through December 2019**

	Jan - Dec 19	Budget	% of Budget
Total Parish Ministries	1,178.07	4,750.00	24.8%
Total Parish Life	26,834.18	29,747.00	90.2%
Administration			
Development / Communications			
Advertising - Communication	2,231.25	3,000.00	74.4%
Expense Allowance - Rector	1,300.53	1,200.00	108.4%
Gifts / Incentives	210.18	200.00	105.1%
Planned Giving - 1631 Society	0.00	480.00	0.0%
Total Development / Communications	3,741.96	4,880.00	76.7%
Office Expense			
Bank Service Charges	47.75		
Bookkeeping Services	9,603.75	11,025.00	87.1%
Computer Equip/Internet/Website	908.87	1,344.00	67.6%
Copying / Lease			
Bizhub C458 Lease	3,973.66		
Bizhub Pro 1050P Lease	481.20	2,820.00	17.1%
Copies	864.06	3,000.00	28.8%
Total Copying / Lease	5,318.92	5,820.00	91.4%
Credit Card Merchant Expense	538.12	480.00	112.1%
Office Supplies	3,919.40	3,840.00	102.1%
Payroll Service	1,719.80	1,800.00	95.5%
Postage	1,886.80	2,100.00	89.8%
Stewardship Expense	1,120.39	1,500.00	74.7%
Telephone - Church	4,751.54	3,600.00	132.0%
Total Office Expense	29,815.34	31,509.00	94.6%
Publications			
Publications	776.79	170.00	456.9%
Total Publications	776.79	170.00	456.9%
Vestry / Diocese			
Convention Expenses	50.00	300.00	16.7%
Total Vestry / Diocese	50.00	300.00	16.7%
Total Administration	34,384.09	36,859.00	93.3%
Total Expense	343,277.78	351,655.00	97.6%
Net Ordinary Income	-18,359.96	-32,892.00	55.8%
Other Income/Expense			
Other Income			
BCC Columbarium Fund - 90010			
Change In Asset Value	9,428.69		
Total BCC Columbarium Fund - 90010	9,428.69		
BCC Perpetual Care Fund - 90011			
New Gifts / Contributions	1,750.00		
Change In Asset Value	18,409.60		
Total BCC Perpetual Care Fund - 90011	20,159.60		
1999 Endowment Fund - 90008			
Change In Asset Value	7,083.95		
1999 Endowment Fund - 90008 - Other	0.00	2,298.00	0.0%
Total 1999 Endowment Fund - 90008	7,083.95	2,298.00	308.3%
Grace Fund - 90015			
Grace Fund Contributions	4,150.00		
Released In Current Year	6,000.00		
Transfer Out - To Operating Ckg	-6,000.00		
Change In Asset Value	19,160.74		
Total Grace Fund - 90015	23,310.74		

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Accrual Basis

**Christ Church Parish Kent Island**  
**Profit & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	% of Budget
<b>Blunt Fund - 90007</b>			
Transfer Out - To Operating Ckg	24,576.00		
Change In Asset Value	38,185.56		
Blunt Fund - 90007 - Other	0.00	24,575.00	0.0%
<b>Total Blunt Fund - 90007</b>	<b>62,761.56</b>	<b>24,575.00</b>	<b>255.4%</b>
<b>Paca Fund - 90009</b>			
Change In Asset Value	14,575.96		
Paca Fund - 90009 - Other	0.00	2,461.00	0.0%
<b>Total Paca Fund - 90009</b>	<b>14,575.96</b>	<b>2,461.00</b>	<b>592.3%</b>
<b>The Investment Fund - 90078</b>			
Change In Asset Value	4,460.97		
The Investment Fund - 90078 - Other	0.00	3,558.00	0.0%
<b>Total The Investment Fund - 90078</b>	<b>4,460.97</b>	<b>3,558.00</b>	<b>125.4%</b>
<b>Memorial Fund - 9769</b>			
In Memoriam Contributions	195.00		
<b>Total Memorial Fund - 9769</b>	<b>195.00</b>		
<b>Mortgage Fund - 9220</b>			
Mortgage Fund Contributions	160,097.00		
<b>Total Mortgage Fund - 9220</b>	<b>160,097.00</b>		
<b>Backpack Program</b>			
Backpack Program Donations	12,905.83		
Backpack Program Expenses	-11,163.48		
<b>Total Backpack Program</b>	<b>1,742.35</b>		
<b>Bishops Discretionary Fund</b>			
Bishops Discretionary Fund	357.00		
Bishop's Discretionary Fund	-357.00		
<b>Total Bishops Discretionary Fund</b>	<b>0.00</b>		
<b>Food Pantry</b>			
Food Pantry Donations	107.00		
Food Pantry Box Donations	482.30		
Gift In Kind	17.74		
Food Pantry Expenses	-1,116.36		
<b>Total Food Pantry</b>	<b>-509.32</b>		
<b>Grant - Bill James Grant</b>			
Grant-Bill James Grant-Expenses	-383.19		
<b>Total Grant - Bill James Grant</b>	<b>-383.19</b>		
<b>Rector's Discretionary Funds</b>			
Rectors Discretionary Fund	2,112.00		
Rector's Discretionary Fund	-2,112.00		
<b>Total Rector's Discretionary Funds</b>	<b>0.00</b>		
<b>Sacristy Flood</b>			
Sacristy Flood Insurance-Income	16,901.10		
Sacristy Flood Repair-Expenses	-15,408.02		
<b>Total Sacristy Flood</b>	<b>1,493.08</b>		
<b>Special Event</b>			
Westminster Bell Ringer-Income	941.00		
Westminster Bell Ringer-Expense	-750.00		
<b>Total Special Event</b>	<b>191.00</b>		
<b>Total Other Income</b>	<b>304,607.39</b>	<b>32,892.00</b>	<b>926.1%</b>
<b>Other Expense</b>			
CECDS			
CECDS Billing -To Be Reimbursed	1,363.50		

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Accrual Basis

Christ Church Parish Kent Island  
**Profit & Loss Budget vs. Actual**  
January through December 2019

	Jan - Dec 19	Budget	% of Budget
CECDS Billing - Reimbursement	-1,363.50		
Total CECDS	0.00		
Diocesan Convention 2020	5.98		
Interest Expense			
Mortgage Interest Expense	30,242.20		
Total Interest Expense	30,242.20		
Total Other Expense	30,248.18		
Net Other Income	274,359.21	32,892.00	834.1%
Net Income	255,999.25	0.00	100.0%

CHRIST CHURCH PARISH KENT ISLAND  
INVESTMENT SUMMARY NO MORTGAGE FUNDS

Q3 2019  
September 30, 2019

	December 2018	March 2019	June 2019	September 2019	December 2019	Quarterly Change		Annual Change		Notes
						\$	%	\$	%	
Blunt Fund										
Cash	\$311,000	\$334,015	\$338,764	\$335,427	\$349,185	\$13,758	4%	\$38,186	12%	7, 20, 21
Rectory	\$399,185	\$399,185	\$399,185	\$399,185	\$399,185	\$0	0%	\$0	0%	4
<b>Total Blunt Funds</b>	<b>\$710,185</b>	<b>\$733,200</b>	<b>\$737,949</b>	<b>\$734,612</b>	<b>\$748,370</b>	<b>\$13,758</b>	<b>2%</b>	<b>\$38,186</b>	<b>5%</b>	
Other Church Funds										
Endowment	\$33,975	\$37,182	\$38,408	\$38,731	\$41,059	\$2,327	6%	\$7,084	21%	
Paca	\$91,302	\$62,446	\$64,505	\$65,048	\$64,534	-\$514	-1%	-\$26,768	-29%	1, 5, 6, 9, 11, 12, 15, 16, 17, 19, 22
Grace	\$92,898	\$102,430	\$106,476	\$106,557	\$108,959	\$2,402	2%	\$16,061	17%	3, 25
Investment		\$37,475	\$38,710	\$39,036	\$45,805	\$6,769	17%	\$45,805	-	23, 24
<b>Total Other Church Funds</b>	<b>\$218,175</b>	<b>\$239,533</b>	<b>\$248,099</b>	<b>\$249,373</b>	<b>\$260,356</b>	<b>\$10,984</b>	<b>4%</b>	<b>\$42,182</b>	<b>19%</b>	
<b>Total Church Funds</b>	<b>\$928,359</b>	<b>\$972,732</b>	<b>\$986,048</b>	<b>\$983,985</b>	<b>\$1,008,727</b>	<b>\$24,742</b>	<b>3%</b>	<b>\$80,367</b>	<b>9%</b>	
Cemetery Funds										
Columbarium	\$45,086	\$49,343	\$50,969	\$51,897	\$55,015	\$3,119	6%	\$9,929	22%	
Perpetual Care	\$86,517	\$96,034	\$100,216	\$101,809	\$107,927	\$6,118	6%	\$21,410	25%	18
<b>Total Cemetery Funds</b>	<b>\$131,604</b>	<b>\$145,377</b>	<b>\$151,186</b>	<b>\$153,705</b>	<b>\$162,942</b>	<b>\$9,237</b>	<b>6%</b>	<b>\$31,338</b>	<b>24%</b>	
<b>Total All Funds</b>	<b>\$1,059,963</b>	<b>\$1,118,109</b>	<b>\$1,137,234</b>	<b>\$1,137,690</b>	<b>\$1,171,669</b>	<b>\$33,978</b>	<b>3%</b>	<b>\$149,891</b>	<b>14%</b>	

1. \$19,000 from operating deposited 12/2013. \$5,000 deposited 1/2014 per Finance Committee recommendation
2. \$20,000 deposited 1/2014 per Finance Committee recommendation
3. \$5,000 deposited 1/2014 per Finance Committee recommendation
4. Assumed same value as December, 2013
5. Withdrew \$8,000 8/2014 per 2014 Budget to support HVAC improvements
6. Withdrew \$8,200 8/2014 per Finance Committee recommendations to support HVAC improvements
7. Withdrew \$18,586.10 from Blunt Fund 10/2014 per Finance Committee recommendation to support Pension payment catch up
8. Deposited \$4,800 proceeds from Fall Festival per Vestry Motion December 2, 2014 special meeting
9. Withdrew \$5,000 ish to purchase 3 heaters for Day School., January, 2015
10. Moved \$4,305 in FY15 Memorial funds from Operating and re-named Memorial Fund at Fidelity
11. Withdrew \$30,000 in June, 2016 for HVAC improvements to Shand Hall.
12. Deposited \$50,000 per FC recommendation February, 2017
13. Closed Fidelity Mortgage account, deposited proceeds in Queenstown Savings Feb. 2016
14. Closed Fidelity Memorial fund, opened Shore United Bank Savings account Feb. 2016
15. Deposited \$4000 3/2017 to be held for Fr. Mark's Sabbatical in 2018
16. Deposited \$23,348.19 from Russell Trust in October, 2017
17. Withdrew \$23,348.19 in December, 2017 to apply to Mortgage Principal
18. Transferred \$5,000 from Perpetual Care Fund in December, 2017 per Cemetery Committee request.
19. Withdrew \$8,000 from Paca to support operations during Fr. Mark's Sabbatical
20. Withdrawals from Blunt Fund stopped effective August, 2018.
21. Withdrawals from Blunt Fund resumed in January, 2019 at \$2,048/month.
22. Withdrew \$20,000 on 10/16/18 to support operations
23. Opened the Investment Fund on 2/20/19 with a transfer of \$35,016.40 derived from the non-restricted portion of the Paca Fund, based on the 12/31/2018 value
24. Transferred \$2,017.33 on 3/20/19 from Paca Fund to Investment Fund to complete the separation of the two funds. Amount was the appreciation of the Investment portion of the Paca Fund in January, 2019.
25. \$1,500 per month withdrawn from Grace Fund for September, October, November, December 2019 to support Christian Formation Coordinator position.

## 2020 Operating Budget

	<b>2019 Actual</b>	<b>2019 Approved Budget</b>	<b>2020 Approved Budget</b>
<b>Revenue</b>	<b>\$324,917.82</b>	<b>\$318,762.50</b>	<b>\$344,950.00</b>
<b>General Offerings</b>	<b>\$216,208.82</b>	<b>\$232,402.50</b>	<b>\$245,000.00</b>
Contributions/Pledges	\$201,777.82	\$220,252.50	\$230,000.00
Plate	\$8,865.00	\$7,076.00	\$10,000.00
Special Offerings	\$5,566.00	\$5,074.00	\$5,000.00
<b>Building Use</b>	<b>\$39,342.00</b>	<b>\$40,600.00</b>	<b>\$40,000.00</b>
CECDS	\$15,000.00	\$15,000.00	\$15,000.00
Living Water	\$18,000.00	\$18,000.00	\$18,000.00
Other Building Use	\$6,342.00	\$7,600.00	\$7,000.00
<b>Fund Raisers</b>	<b>\$58,679.98</b>	<b>\$41,500.00</b>	<b>\$55,000.00</b>
Advent Wreaths	\$61.91	\$0.00	\$0.00
CCPKI Shirt Sales	\$0.00	\$0.00	\$200.00
Farmers Market Soup Sales	\$54,857.70	\$37,500.00	\$51,000.00
HVAC Replacement	\$2,246.69	\$0.00	\$0.00
Lenten Books	\$0.00	\$0.00	\$0.00
Plant Sale	\$1,513.68	\$0.00	\$1,500.00
Other Fundraisers	\$0.00	\$4,000.00	\$2,300.00
<b>Miscellaneous Income</b>	<b>\$10,687.02</b>	<b>\$4,260.00</b>	<b>\$4,950.00</b>
Altar Guild Donations	\$3,040.00	\$1,800.00	\$1,975.00
Checking Account Interest	\$102.02	\$60.00	\$75.00
Music Fund Donations	\$320.00	\$0.00	\$500.00
Other Income	\$7,225.00	\$2,400.00	\$2,400.00

	<b>2019 Actual</b>	<b>2019 Approved Budget</b>	<b>2020 Approved Budget</b>
<b>Expenses</b>	<b>\$343,277.78</b>	<b>\$351,653.99</b>	<b>\$392,900.43</b>
<b>Personnel</b>	<b>\$196,469.32</b>	<b>\$193,512.22</b>	<b>\$218,712.43</b>
<i>Compensation Subject to Payroll Taxes</i>	<i>\$58,811.25</i>	<i>\$57,072.00</i>	<i>\$77,682.01</i>
Child Care	\$2,681.25	\$2,760.00	\$2,760.00
Minister of Music	\$24,161.54	\$24,180.00	\$24,664.00
Parish Administrator	\$15,616.45	\$18,036.00	\$18,408.00
Sexton	\$11,177.01	\$12,096.00	\$12,350.00
Coordinator of Christian Formation	\$5,175.00	\$0.00	\$19,500.00
<i>Compensation Not Subject to Payroll Taxes</i>	<i>\$87,263.15</i>	<i>\$86,567.97</i>	<i>\$89,334.67</i>
Housing Allowance-Rector	\$10,000.12	\$9,999.96	\$10,000.00
Payroll Tax Expense	\$4,769.07	\$4,366.01	\$5,942.67
Rector Support-Cell Phone	\$1,645.36	\$1,020.00	\$1,284.00
Rector Support-Lawn	\$755.00	\$900.00	\$375.00
Rector Support-Membership & Lot Fees	\$180.00	\$180.00	\$180.00
Rector Support-Pest Control	\$768.00	\$730.00	\$768.00
Rector Support-Trash	\$360.00	\$360.00	\$360.00
Rector Support-Utilities	\$3,549.56	\$3,720.00	\$3,650.00
Stipend - Rector	\$64,036.04	\$64,092.00	\$65,575.00
Supply Priest	\$1,200.00	\$1,200.00	\$1,200.00
<i>Benefits</i>	<i>\$45,042.20</i>	<i>\$44,192.17</i>	<i>\$46,090.75</i>
Health Insurance Premium-Rector	\$18,055.50	\$17,520.00	\$18,672.00
HSA-Deposits - Rector	\$8,000.00	\$8,000.00	\$8,100.00
Life/Disability Insurance-Rector	\$422.50	\$390.96	\$390.00
Life Insurance-Rector-CCPKI Beneficiary	\$355.80	\$241.68	\$355.00
Pension-Rector	\$18,208.40	\$18,039.53	\$18,573.75
<i>Continuing Education</i>	<i>\$1,425.00</i>	<i>\$1,000.08</i>	<i>\$1,385.00</i>
Minister of Music	\$470.00	\$500.04	\$500.00
Rector	\$600.00	\$500.04	\$500.00
Coordinator of Christian Formation	\$355.00	\$0.00	\$385.00
<i>Travel and Automobile</i>	<i>\$3,927.72</i>	<i>\$4,680.00</i>	<i>\$4,220.00</i>
Mileage-Minister of Music	\$2,031.54	\$2,160.00	\$2,100.00
Mileage-Rector	\$1,714.26	\$2,400.00	\$2,000.00
Mileage-Supply Priest	\$181.92	\$120.00	\$120.00

	<b>2019 Actual</b>	<b>2019 Approved Budget</b>	<b>2020 Approved Budget</b>
<b>Facilities</b>	<b>\$85,590.19</b>	<b>\$91,536.25</b>	<b>\$89,285.00</b>
<i>Route 8 and Rectory</i>	<i>\$75,581.69</i>	<i>\$80,470.00</i>	<i>\$79,565.00</i>
Alarm System (Fire/Security)	\$559.00	\$440.00	\$560.00
Camp Wright Lease	\$3,095.00	\$3,095.00	\$3,095.00
Cleaning Supplies	\$1,607.90	\$1,200.00	\$1,800.00
Electric	\$18,569.85	\$19,200.00	\$18,500.00
Gardening Ministry	\$0.00	\$325.00	\$650.00
Lawn Care/Snow Removal	\$5,250.00	\$4,650.00	\$4,600.00
Parish Hall & Kitchen Equipment	\$4,227.19	\$5,500.00	\$5,500.00
Pest Control	\$121.00	\$460.00	\$460.00
Propane	\$16,649.55	\$18,600.00	\$17,000.00
Refuse Removal	\$4,528.90	\$4,100.04	\$4,800.00
Repairs & Maintenance - Church	\$14,046.91	\$15,000.00	\$15,000.00
Repairs & Maintenance - Rectory	\$4,192.94	\$5,499.96	\$5,000.00
Water & Sewer	\$2,733.45	\$2,400.00	\$2,600.00
<i>Insurance</i>	<i>\$10,008.50</i>	<i>\$11,066.25</i>	<i>\$9,720.00</i>
Property/Liability Insurance	\$9,291.50	\$10,496.25	\$9,000.00
Workers Comp Insurance	\$717.00	\$570.00	\$720.00



	<b>2019 Actual</b>	<b>2019 Approved Budget</b>	<b>2020 Approved Budget</b>
<b>Parish Life</b>	<b>\$26,834.18</b>	<b>\$29,746.52</b>	<b>\$47,990.00</b>
<i>Worship</i>	<i>\$3,753.44</i>	<i>\$2,656.56</i>	<i>\$2,690.00</i>
Acolytes/Eucharistic Ministers	\$0.00	\$120.00	\$120.00
Altar Guild	\$1,687.57	\$2,199.96	\$1,800.00
Worship & Sanctuary	\$2,065.87	\$336.60	\$770.00
<i>Christian Education</i>	<i>\$1,019.96</i>	<i>\$1,100.04</i>	<i>\$1,950.00</i>
Christian Education - Adults	\$0.00	\$300.00	\$200.00
Christian Education - Sunday School	\$1,019.96	\$600.00	\$1,500.00
Christian Education - Youth	\$0.00	\$200.04	\$250.00
<i>Music</i>	<i>\$4,012.71</i>	<i>\$3,999.96</i>	<i>\$6,000.00</i>
Music Ministry (Music & Choir Supplies)	\$2,862.71	\$3,399.96	\$3,000.00
Guest Musicians (Sub-Contractor Labor)	\$1,150.00	\$600.00	\$3,000.00
<i>Outreach</i>	<i>\$16,870.00</i>	<i>\$17,240.00</i>	<i>\$19,000.00</i>
Camp Wright	\$0.00	\$600.00	\$600.00
Diocesan Unified Request	\$13,500.00	\$13,500.00	\$14,000.00
Discretionary Fund-Rector	\$900.00	\$900.00	\$900.00
Haven Ministries Church Fund	\$0.00	\$0.00	\$1,000.00
Haven Ministries Operations	\$2,000.00	\$2,000.00	\$2,000.00
Other Purpose Outside Parish	\$470.00	\$240.00	\$500.00
<i>Parish Ministries</i>	<i>\$1,178.07</i>	<i>\$4,749.96</i>	<i>\$18,350.00</i>
Connections-Welcoming	\$0.00	\$750.00	\$750.00
Fellowship	\$1,178.07	\$1,500.00	\$1,200.00
Free Community Dinner	\$0.00	\$1,800.00	\$400.00
Grasonville Food Bank	\$0.00	\$699.96	\$700.00
Hospitality Coordinator	\$0.00	\$0.00	\$15,300.00

	<b>2019 Actual</b>	<b>2019 Approved Budget</b>	<b>2020 Approved Budget</b>
<b>Administration</b>	<b>\$34,384.09</b>	<b>\$36,859.00</b>	<b>\$36,913.00</b>
<i>Development/Communications</i>	<i>\$3,741.96</i>	<i>\$4,880.00</i>	<i>\$4,480.00</i>
Advertising - Communication	\$2,231.25	\$3,000.00	\$2,300.00
Expense Allowance - Rector	\$1,300.53	\$1,200.00	\$1,500.00
Gifts/Incentives	\$210.18	\$200.00	\$200.00
Planned Giving - 1631 Society	\$0.00	\$480.00	\$480.00
<i>Office Expense</i>	<i>\$29,815.34</i>	<i>\$31,509.00</i>	<i>\$31,933.00</i>
Bank Service Charges	\$47.75	\$0.00	\$50.00
Bookkeeping Services	\$9,603.75	\$11,025.00	\$11,025.00
Computer Equipment/Internet/Website	\$908.87	\$1,344.00	\$1,344.00
Copying/Lease-Bizhub C4568 Lease	\$3,973.66	\$0.00	\$5,364.00
Copying/Lease-Bizhub Pro 1050P Lease	\$481.20	\$2,820.00	\$0.00
Copying/Lease-Copying	\$864.06	\$3,000.00	\$0.00
Credit Card Merchant Expense	\$538.12	\$480.00	\$750.00
Office Supplies	\$3,919.40	\$3,840.00	\$3,500.00
Payroll Service	\$1,719.80	\$1,800.00	\$1,800.00
Postage and Delivery	\$1,886.80	\$2,100.00	\$2,100.00
Stewardship Expense	\$1,120.39	\$1,500.00	\$1,500.00
Telephone - Church	\$4,751.54	\$3,600.00	\$4,500.00
<i>Publications</i>	<i>\$776.79</i>	<i>\$170.00</i>	<i>\$450.00</i>
Publications	\$776.79	\$170.00	\$450.00
<i>Vestry/Diocese</i>	<i>\$50.00</i>	<i>\$300.00</i>	<i>\$50.00</i>
Convention Expense	\$50.00	\$300.00	\$50.00
<b>Net ordinary Income</b>	<b>-\$18,359.96</b>	<b>-\$32,891.49</b>	<b>-\$47,950.43</b>

<b>2020 Transfers from Endowments &amp; Investments to Operating Fund</b>	<b>2019 Actual Transfers</b>	<b>2019 Approved Transfers</b>	<b>2020 Approved Transfers</b>
Blunt Fund	\$24,576.00	\$24,575.00	\$24,343.48
1999 Endowment Fund	\$0.00	\$2,297.89	\$2,328.90
Grace Fund	\$6,000.00	\$6,000.00	\$5,765.95
Paca Fund	\$0.00	\$6,018.60	\$4,137.80
Investment Fund	\$0.00	\$0.00	\$11,374.30
Returned to Investment	-\$12,216.04	\$0.00	\$0.00
<b>Total</b>	<b>\$18,359.96</b>	<b>\$38,891.49</b>	<b>\$47,950.43</b>

## Celebration of Ministries

### Acolytes

Acolytes have served in the church for thousands of years. The Acolytes symbolically bring and carry the light of Christ (torch bearers) or the Cross (Crucifer) during services.

Youth 3rd through 12th grade are encouraged to become Acolytes and commit their time and talents to serving the Lord. Acolytes are trained and guided by an adult mentor to help them feel confident in their duties.

Schedules are prepared quarterly, and assignments are made according to Acolytes' availability. Changes and substitutions are made by contacting Jone Taylor.

Contact Jone Taylor: [acolytes@ccpki.org](mailto:acolytes@ccpki.org) or 706-248-2400  
Cathy Smith: [acolytes@ccpki.org](mailto:acolytes@ccpki.org) or 410-643-8904



### Altar Guild

Along with our usual activities preparing for services and cleaning up after services, we decorate for Christmas and Easter including the two planters by the front doors.

On August 5th, Sexton Bob Moore discovered a water leak coming from the water heater in the Sacristy. It was in its early stages, and he was able to prevent more extensive damage. After four months of renovation, which included replacement of the cabinets, carpet, and water heater, the Altar Guild is now back in the Sacristy.

We have two additional volunteers who help the regular Altar Guild members. Sheila Willis waters and tends to all the plants in the church. Richard Ervin helps clean up after the 10 o'clock services by taking all the communion items from the altar to the Sacristy for washing and storage.

If you would like to help, we can find a job for you.

Contact Anne Tyler: [altarguild@ccpki.org](mailto:altarguild@ccpki.org) or 410-643-6282

## Backpack Meals for Kids

The *Backpack Meals for Kids* program is an initiative through which churches and others throughout Queen Anne's County provide weekend food for children who are most at risk of not having enough to eat when school is not in session.

Childhood hunger is a heartbreaking problem in our community, and the number of children served by the Backpacks program continues to grow. Every elementary and middle school in the county now has a Backpacks program, and there are currently 415 children receiving weekend meals. The children are identified by the School Counselors and are anonymous to the volunteers.

With the dedicated support of amazing parish and community volunteers, Christ Church provides weekend meals for 88 children at Kent Island and Bayside Elementary Schools every week during the school year. Volunteers, including parishioners and community friends, meet each week to pack 88 bags of child-friendly, single-serving, non-perishable food. The bags are delivered to the schools, and the Counselors place them in the backpacks of the children they have identified as food-insecure.



Supported by your donations of time, food and cash, Christ Church delivered 3,250 bags of food in 2019. In the summer of 2019, we handed out 180 bags of child-friendly food at the Haven Ministries monthly food pantries, and we delivered bags to a summer program at Grasonville Elementary. Christ Church also plays a key role in supporting the Backpacks program for Queen Anne's County. Our ministry coordinator serves as the primary contact point for all the churches in the program and sits on the Local Management Board Backpacks Committee overseeing the disbursement of funds to the churches/organizations that receive county funding for their Backpacks programs.

The Christ Church Backpacks ministry expenses for the 2019-20 school year will be about \$13,000. We are partially funded by the Queen Anne's County Community Partnerships for Children and Families, and we must raise about \$6,000 in food and cash to sustain this vital parish ministry. We rely on and are very grateful for a steady stream of donations of cash and food to help us meet this need.

We welcome participation from anyone who would like to help through time, food or cash donations or by joining our Friday pack/deliver team. If you have questions or would like to help, please:

Contact Kathy Sells: [backpacks@ccpki.org](mailto:backpacks@ccpki.org) or 410-490-6042

## Boy Scout Troop 1631 - Sponsored by CCPKI



2019 was a busy year for your scouts of Troop 1631! We continue to be an active troop and take pride in keeping the “outing” in scouting.

Our mission is to contribute to the development of young men in achieving their full physical, intellectual, emotional, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities.

Our accomplishments were many this year, starting with a first-place finish at the annual Klondike Derby, a skills-based competition held with participants from all over the Del-Mar-Va region, which numbered about 450 this year from about 30 different troops. Among others, our notable outings included hikes on the Appalachian Trail in Maryland and Old Rag Mountain in the Shenandoah of Virginia. We went caving at Laurel Caverns in Western PA, a trip that takes you 45 stories underground. We enjoyed summer camp at Rodney Scout Reservation in North East, MD along the shores of the Chesapeake Bay.

We were honored to be chosen to lay a wreath, made by some of the talented Moms in the troop, at the Tomb of the Unknown Soldier at Arlington National Cemetery. (We even made the news on CBS and Fox television, as well as several local newspapers.) We capped the year with a trip to Antietam Battlefield to experience the battlefield illumination where, at twilight, 23,000 luminaries are lit, one for each soldier who was killed, wounded, or went missing during the bloodiest one-day battle in American history. It is moving, to say the least.



The highlight of the year for the troop and about 20 of our scouts and leaders was a trip to Philmont Scout Ranch in Cimarron, NM. This is considered to be the quintessential trek in scouting and a must for any Boy Scout resume. The two teams backpacked more than 50 miles in seven days with elevations ranging from 7,000 feet to over 12,000 feet (almost the same as the Eastern Shore - ☺!).

2020 looks to be more of the same with several camping trips already planned, including summer camp at Summit Bechtel Reserve in the New River region of West Virginia and two contingencies to the Sea Base High Adventure camp in the Florida Keys. Again, we pride ourselves on keeping the outing in scouting.

2019 was also a busy year with advancement, as scouts earned numerous rank advancements and well over 100 Merit Badges on their path to Eagle. And speaking of Eagle Scouts, 1631 welcomed three more to the prestigious honor, bringing the total number to 35, since our inception in 1999. We track at about twice the national average and attribute that to our rich program and our talented and diverse leadership pool which includes everyone from business leaders, entrepreneurs, attorneys, ranking government employees, both municipal and federal, leaders in the financial sector, outdoorsmen and many others. We are blessed with a broad range of leadership styles, which really provides great exposure and a lot of wisdom for our scouts as they prepare to go out into the world. We have several other Eagle projects either recently completed or underway, and we expect to welcome another five to seven additional Eagle Scouts this year! That's good stuff! Contact Keith Fulmer [boyscouts@ccpki.org](mailto:boyscouts@ccpki.org) or 443-262-8436

## Broad Creek Cemetery

Broad Creek Cemetery is one of our most precious assets, situated on one of the earliest church sites and dating back to 1650. The cemetery has been lovingly restored and is open and available to all. The Cemetery serves the needs of the church and the people of the Eastern Shore by providing a final resting place for loved ones.

Volunteers are always welcome. We are looking for folks with experience in business, finance, construction, legal, gardening, writing and events coordination.

Contact DeeDee McCracken: [broadcreek@ccpki.org](mailto:broadcreek@ccpki.org) or 410-739-7571  
Richard Ervin: [broadcreek@ccpki.org](mailto:broadcreek@ccpki.org) or 301-512-4715

## Building Use

Our facilities are used year-round by many organizations both inside and outside of Christ Church. We are home to Alcoholics Anonymous, Al-anon, Bible Study, Boy Scouts, CECDS, Cub Scouts, Education for Ministry (EfM), Girl Scouts, Kent Island Farmer's Market, Living Water Lutheran Church, Narcotics Anonymous and the Queen Anne's County Chorale. Additionally, churches regularly use our facilities for weddings and funerals. Non-profit organizations hold fund-raisers here. Building use is managed through the church office by our Parish Administrator, Brenda Faulkner. All events are posted on the church calendar, which is available on our website.

Contact Brenda Faulkner: [rentals@ccpki.org](mailto:rentals@ccpki.org) or 410-643-5921

## Christ Episcopal Church Day School (CECDS)

**Mission:** To provide a safe, loving and nurturing environment where Christian values are modeled and integrated into our developmentally appropriate curriculum. Through God's guidance, we teach children to:

- Respect themselves and others
- Develop a positive sense of self
- Celebrate and embrace diversity
- Develop a love of learning so they flourish spiritually, emotionally, socially, physically, and academically.



**Highlight of 2019:** We received a Letter of Compliance from the Office of Childcare at the Maryland State Department of Education. This allows CECDS to have a Before and After Care program for 20 students in the big playroom.

**Plans for 2020:** We are excited to offer Before and After care for Full day students. We hope and expect that this will bring in more students to the 5-day Full day program.



**Current situation:** It is registration time for school year 2020-21! Did you know that Christ Church parishioners are eligible to register during our priority registration time? Parishioners also receive a 5% discount on tuition. Please visit us on our Open House days from 9:30 until noon on February 5<sup>th</sup> and March 11<sup>th</sup> or contact the school for a private tour. Our contact information is found on our website at [www.cecds.org](http://www.cecds.org). Our email is [cecds@verizon.net](mailto:cecds@verizon.net) and phone number is 410-643-8248. We would love to have you visit us!

Find us on Facebook- Christ Episcopal Church Day School  
Follow us on Instagram @cecdski

Contact Lisa Oesterling: [cecds@verizon.net](mailto:cecds@verizon.net) or 410-643-8248

## Christian Formation for Children

2019 was an exciting year for our growing and evolving ministry for children and youth. This important ministry area had been led by Lindy Coltharp as an interim leader since early 2017, and it was beginning to experience some real growth in family participation after languishing for several years. As part of the 2019 budget process, the Vestry confirmed the need for, and approved a budget line to fund, a part-time position for a Christian Formation Coordinator to begin in 2019. A focused sub-committee was formed to develop the job description, conduct interviews, and recommend the hiring, with input from the stake holders, and Lisa Pinkham was hired and joyously welcomed in September 2019. Lindy and Lisa worked together in the Fall of 2019 to make the transition to Lisa's new role as ministry leader for Christian Formation for Children as smooth as possible and facilitate Lisa's new approach to our children's ministry. Since the school year is split into two through the course of the calendar year, we are splitting out our reports according to each of the semesters we led.

### Winter/Spring/Summer 2019 – Ministry Leader: Lindy Coltharp

#### Mission

To develop and provide engaging, nurturing and consistent lectionary-based Christian Education for children from toddlers through middle school. Cultivate, train and inspire parents to commit and volunteer teachers and nurture deep relationships with each other so our education program grows up organically.

#### Highlights

We continued to see a steady participation level in the 2018/2019 school year with 45 registered students and a weekly average attendance of 6-10 students. We continued to use the Episcopal Church's 'Lesson Plans that Work' series as our curriculum. We continued to be encouraged by the dedication from our fledgling group of six to eight committed parent teachers. They were on hand each week and continued growing and working together in taking ownership of their respective classes. Our First Communion Class included a total of four 2<sup>nd</sup> Graders and was conducted for six weeks in March and April. It culminated in their recognition during the 10:00 am service on May 5<sup>th</sup>. For our Summer classes, we adopted a VBS curriculum, 'Who is my Neighbor?' that focused on Jesus' most important commandment to love one another for each of the summer Sunday classes. Overall, it was a successful school year, but we had hoped to see more growth than we did. We are hopeful that we will experience more growth ahead in 2020 under Lisa Pinkham's passionate and prayerful leadership.



## Thank You

I am full of gratitude to everyone at Christ Church Parish for welcoming and supporting me in this new ministry. I feel joyful being with you all and hopeful for the adventures we will share in this *way of love* following the lover of our souls. I see friendly faces and energetic bodies cheerfully helping, donating items, asking how they can help and responding generously whenever I ask for help. I hear caring and encouraging words that spur me on towards love and good deeds and help me feel seen and heard. I am grateful for each one who serves with the children on Sunday mornings. Thank you to everyone for trying new ideas with flexible and appreciative hearts.

## Highlights

- Encouraging the excellent momentum established by Lindy and the team of teachers while also providing them with a little respite from planning and teaching.
- Inaugurating new events: Moms Hour Out, All Saints Day Party, Bible Feast and the Advent Hour of Rest. Perhaps these will continue annually.
- Unleashing the hidden treasures the Parish is privileged to steward. The beautifully crafted, timeless and environmentally-sustainable Godly Play resources allow us to create spaces to experience the stories of the Bible and the life-giving practices of the church. Godly Play resources, methodology and theology can equip our parish for sustainable ministry and network us with others around the world. I envision our parish offering soul-nourishing, theologically-rich, gentle and simple spaces to develop and articulate language and meaning concerning what is true about God's love and presence in our lives.
- Experimenting and developing new practices for Kindergarteners and older:

Gathering 9:45-10:00 am in the entryway with activities that promote belonging with their peers and connection to all the congregants involved in Sunday morning service. Parishioners describe this as "visible and vibrant."

Gathering in the conference room for their learning experience. I appreciated seeing the joy and pride on the children's faces and hearing them speak up more readily when they first entered their classroom for "older students."

The purple prep team, which will launch in February, will prepare the conference room for children so students can visibly see the stories of the bible physically revealed in the shelves of godly play resources.

During the Bible Feast, middle school teacher Joe Miller and his students experienced several tools for interacting with each other, God and the Bible that could be integrated into their Sunday morning interactions with the Bible.

First Sunday of the month: Family worship in the service followed by a 30-60-minute inter-generational celebration.



Last Sunday of the month: art response day to creatively reflect on the Bible stories they are learning.

## How to Join the Christian Formation Ministry 2020

January 3-24: Check your emails and mailboxes to review video clips and documents describing the five Christian formation teams. Prayerfully discern which one you would like to join. Each team involves varying degrees of interaction with children.

January 25: Attend retreat and training for parents, mentors and anyone who is curious about Christian formation. Experience for yourself what the children are seeing, hearing and doing on Sunday mornings and then receive training in relational skills that will equip you for any ministry.

January 26: Sign up to serve on a formation team for February 1-June 14.

April 19: Sign up to serve on a formation team for June 15-August 30.

Contact Lisa Pinkham: [formation@ccpki.org](mailto:formation@ccpki.org) or 703-304-5099

## Community Dinners

The Community Dinner ministry was launched in the fall of 2018. Its mission is to share God's love with others in our community while enjoying a good meal. Everyone is welcome and the dinners are free, although contributions are accepted.

In 2019, we held five dinners and added family games to the evenings. The menus were seasonal, ranging from meatloaf to barbecue to chili. All dinners were accompanied by terrific homemade desserts provided by parishioners and were served on our nice (non-plastic) plates, silverware, and glasses. The dinners were attended by a great mix of community members and parishioners. Each dinner resulted in some new and returning faces and everyone had a good time.

The dinners were made possible by the extraordinary talent we have in our kitchen and by lots of volunteers who prepared desserts and assisted with serving food, greeting, and cleaning up. The attendees were very complimentary about the food and the hospitality and were amazed that we would offer the meal at no cost.

Plans for 2020 include five dinners. The first dinner is planned for **February 9, 2020**. Other dinners are tentatively planned for mid-April, late May, September and November. We will distribute flyers as we have before and advertise on Facebook and in local media. We hope that word will spread from prior attendees and that we will get to know a lot more of our neighbors.

These dinners are only possible with the help of our incredible volunteers. ***Thank you*** to all who made the dinners possible in 2019 and to those who will help us do so in 2020!

Contact Dottie Wilson: [dinners@ccpki.org](mailto:dinners@ccpki.org) or 615-478-2366

## Counters

There are six teams of counters that collect, sort and count the contributions, all of which must be entered on a spreadsheet. The counters carefully record everyone's contribution and make sure the tally on the spreadsheet balances and matches the actual amount of money in the collection. This system works well with the spreadsheet that Dottie Wilson has designed.

The counters are: Anne Anderson, Laurie Hanley, Maria Jones, Judy Peppel, Gail Renborg, Rosemary McCambridge, Felicia Rosekrans, Leslie Schneider, Melissa Shiflet, Anna Sisson, Bob Thompson, and Dottie Wilson. Betty Adams and Suzi Ford have “retired” this year after many years of counting. I wish to express my appreciation for their many years of dedicated service to this ministry.

Contact Judy Peppel: [counters@ccpki.org](mailto:counters@ccpki.org) or 410-643-5112

## Education for Ministry (EfM)

Education for Ministry (EfM) is a four-year course of study developed by the School of Theology of the University of the South, Sewanee, Tennessee. Meeting weekly in a class seminar led by a trained facilitator/mentor, assigned texts and essays provide the content for discussion of the Christian tradition. The discipline of individual and group theological reflection connects life experience with study which enlightens all participants in articulating their faith, identifying their personal ministries and making a difference. The sharing of worship, spiritual autobiographies and stories create a sacred trust and fellowship among participants.

CCPKI's EfM ministry will experience two milestones in 2020 – four participants will receive their certificates of completion of the four-year program in May, and September will mark the beginning of the fourth year (a full program cycle) that the program is offered at CCPKI. All are encouraged to consider participating in this “deep dive” into faith and theology! For further information:

Contact Ann Sieracki: [efm@ccpki.org](mailto:efm@ccpki.org) or 443-249-5219  
Connie Clark: [efm@ccpki.org](mailto:efm@ccpki.org) or 410-304-2301  
Adele Sadiq: [efm@ccpki.org](mailto:efm@ccpki.org) or 410-924-3313



## Eucharistic Ministers & Lectors

### Eucharistic Ministers

As Lay Ministers in the Episcopal Church, we help the Celebrant to prepare and serve the Holy Eucharist during Holy Communion. Parishioners who wish to be Eucharistic Minister need to be certified; please see Father Mark for details.

Current team members on the 8:00 am team are: Bluetta Blinoff, Leslie Schneider, Jeffery Pike, Jim Lipsner, Liza Hamill, Adele Sadiq, Marty Everett and John Gilbert.

Current team members on the 10:00 am team are: Bluetta Blinoff, Juanita Dombkowski, Verna Downey, Keith Fulmer, Laurie Hanley, Mike Herold, Ruthanne Herold, Charlie Mead, Bob Rosekrans, Adele Sadiq, Leslie Schneider, Dick Sells and Patti Snyder.

## **Lectors**

As a Lector in the Episcopal Church, we participate in the service by reading prepared readings from the Old and New Testament. Parishioners who wish to be Lectors need to be able to speak in front of a group.

Current team members on the 8:00 am team are: Claudia Jewell, Betsy Sipes, Cathy Smith, Jeffery Pike, Maria Jones, Sally Lewis, Liza Hamill, Wyna Gilbert and John Gilbert.

Current team members on the 10:00 am team are: Caroline Aland, Verna Downey, Kate Fachet, Keith Fulmer, Shelly Greer, Mike Herold, Ruthanne Herold, Carole Katrinic, Susie McLean, Carol McNally, Diana Newcomer, Mike Parker, Kathy Sells, Bob Thompson, Goldey Vansant, Helen Vansant, and Dottie Wilson.

There is always room at God's table for more help, please join our ministries.

Contact John Gilbert: [lectors@ccpki.org](mailto:lectors@ccpki.org) or 410-490-2377 for the 8 am service  
Ruthanne Herold: [lectors@ccpki.org](mailto:lectors@ccpki.org) or 410-739-5532 for the 10 am service

## **Farmers' Market Soup Group**

### **Mission**

Prepare and serve/sell soups and salads at the weekly Thursday Kent Island Farmers' Market and foster fellowship and relationships in our community. Provide food contributions to local food banks and Haven Ministries to meet needs of the food insecure in our community.

### **History/Accomplishments**

CCPKI started hosting the Kent Island Farmer's Market in late 2011, and we took advantage of that opportunity to join them. By mid-January 2012, we had become a regular weekly market vendor with a couple of volunteers on hand to make and sell a couple pots of home-made soups. We were an instant success and have been expanding our capacity and offerings ever since.

Each week, our volunteers meet in the kitchen, starting on Tuesday and Wednesday afternoons/evenings as we prepare soups and salads for the Thursday Farmers' Market. We enjoy a great fellowship with each other as well as our market customers, vendors, and the wider community. Our staff of volunteers has grown from two to over 35 folks of all ages and includes many friends who are not parishioners. All told, our volunteers put in a total of over 6,500 hours of time and effort each year. For most volunteers, it means only a few hours a week, and it all adds up to a very big enterprise.

We are so proud of the wonderful opportunity this has become! Our total donation of soup profits back to the church in 2012 totaled \$5,802.00. In each ensuing year, our donations have steadily increased. By year end 2019, we had donated over \$54,000.00 to the Operating Fund!

The Soup Ministry funds all our kitchen, coffee hour and hospitality provisions. In addition, we contribute food each week to the Grasonville Community Center and Haven Ministries to support the homeless shelter. This is an important ministry to our church and the wider community.

### **Goals for 2020**

We will continue to grow and innovate in the kitchen with our weekly menus and market offerings. There will be some constraints in the year ahead with the upcoming kitchen floor renovation. During that time, we will continue with a somewhat limited menu plan and borrow the Camp Wright kitchen.

We will always welcome new volunteers to our team and hope to keep growing to share the fun and fellowship that we have in the kitchen and the Market.

Interested in joining us?

Contact Lindy Coltharp: [soup@ccpki.org](mailto:soup@ccpki.org) or 410-643-1607

### **Finance Committee**

The Finance Committee is responsible for developing and recommending the annual CCPKI budget, assessing trends relative to the budget, reviewing financial reports and financial obligations and recommending strategies to preserve and increase the parish's financial assets.

The Committee advises the Vestry on financial matters and helps develop communications for the congregation on financial and budget related information.

In 2019, the Finance Committee provided several key recommendations to the Vestry and created the Endowment & Investment Fund Policies & Guidelines which describes CCPKI Funds and how their distributions are managed. This document replaced the Vestry Resolution regarding the Endowment Fund approved on February 15, 1999 and all its subsequent amendments.

The Committee meets monthly on the Wednesday evening preceding the Vestry meeting. Current members include Cary Gates (chair), Dick Sells, Charlie Schwan, Bob Thompson, and Jordan Swonger.

Parishioners with a financial background that are interested in the financial well-being of the church are encouraged to:

Contact Cary Gates: [finance@ccpki.org](mailto:finance@ccpki.org) or 443-481-0914

## Grasonville Food Pantry

The purpose of our Food Pantry is to supply and deliver food two times per week to the Grasonville Community Center for individuals in need. This is conducted by two groups of volunteers who deliver on Tuesdays and Fridays. These volunteers collect frozen and unfrozen foods unsold from the Farmer's Market and contributions to the grocery cart located in the nave. When contributions are small, the volunteers will purchase foods to supplement it, followed by delivery to the Grasonville Community Center.

In our Food Pantry team, our volunteers are women and men who are retired or working. These volunteers find this ministry fulfilling, because they are helping provide nourishment to the elderly and handicapped individuals in the Grasonville community area.

Our parish provides food on an ongoing basis to our community which will continue through 2020. I appreciate all the time and service the volunteers give to our Food Pantry Ministry.

We are always in need of volunteers. If you would like to volunteer in the Food Pantry, just call or text me.

Contact Juanita Dombkowski: [foodpantry@ccpki.org](mailto:foodpantry@ccpki.org) or 410-310-0139

## Greeters

"All are welcome" at Christ Church ... to worship, to share communion, to participate in fellowship and ministries. Father Mark speaks these words at every service...and a small group of dedicated parishioners embody that message in greeting all who enter the church for 10:00 a.m. Sunday and special services.

Greeters welcome all ... and provide special assistance to newcomers, first time visitors, and elderly/handicapped directing them to facilities, Sunday School, and providing information about CCPKI. Newcomers are asked to provide contact information for follow-up and are introduced to Father Mark, Vestry members, and Ministry leaders when possible.

This vital ministry definitely needs new volunteers to assist with the ever-increasing growth in our spiritual community of love. If interested, please:

Contact Adele Sadiq: [greeters@ccpki.org](mailto:greeters@ccpki.org) or 410-924-3313

## Haven Ministries

Christ Church Parish is a participating church member of Haven Ministries, originally Queen Anne County Coalition of Churches. A participating church contributes financially to the Ministry as well as provides volunteer support.

Haven Ministries runs the only homeless shelter in Queen Anne's County as well as a large food pantry, Our Daily Thread Thrift Store and the Hope Warehouse. Haven Ministries is committed to giving those in need the chance to live independently by providing life training and tools needed to navigate life's ups and

downs. Haven Ministries relies on hundreds of volunteers and donors to provide these services. Christ Church parishioners continue to volunteer in all aspects of the ministry and donate generously.

Contact Caroline Aland: [carolinealand@gmail.com](mailto:carolinealand@gmail.com) or 410-643-5847

## Music Ministry

*“Those who sing pray twice!” –St. Augustine*

The above quote is displayed on my desk in the choir room. It reminds us that music and singing are not discretionary components of worship – they are foundational and crucial.

This year, the music ministry added richly to our church’s worship and outreach ministries. Each week, from September through May, the Parish Choir led singing at our 10:00 a.m. Eucharist. The choir has grown in numbers (we have three new members) and in responsibilities. On Palm Sunday, we sang the recessional anthem, “Were You There?”, with the addition of organ and bassoon. On Easter, the choir collaborated with a brass ensemble to provide festive hymns and anthems celebrating the resurrection. In the fall, the choir and cantors reintroduced the Anglican tradition of chanting the Psalms in worship. The Psalms were written to be sung; the music elevates the meaning and depth of the text. We plan to continue to use Psalm-chanting intermittently in 2020. On All Saints Sunday, the choir was joined by a French horn player to present the moving anthem “The Mystery of Years.” On Christmas Eve, we expanded our musical offerings by adding an extended prelude, a sung introit, and poignant anthems with the addition of simultaneous organ and piano accompaniment. A special thanks to Dave Hasek, who continues to volunteer as organist and choir accompanist for these festal services.

Our worship is also enriched by the Praise Band, which plays monthly at the 10:00 a.m. service and each year at Camp Wright. These dedicated instrumentalists add much to our worship. Finally, we have benefited from several singers and instrumentalists who have presented special music at Sunday services. We continue to be blessed by the volunteer efforts of professional bassoonist Micahla Hendrix, who plays bimonthly and on special occasions. We also celebrate the notable musical growth of our own flutist Kate Fachel, who plays with the praise band and has started offering flute solos in worship.

Personally, I would like to thank all of the people who make our music ministry possible: the Parish Choir members who give a number of hours each week for worship and rehearsal, our Praise Band members who share their instrumental talents, all of our vocal and instrumental soloists who add deeply to worship, and Father Mark and the Vestry for their support.

In 2020 our goal is to continue to grow our numbers and responsibilities. Our Parish Choir is actively recruiting. All are welcome; musical training is not necessary. Our goal is to grow to 25 singers! We need your voice! We will also continue to reach out to the community with concerts including the Chesapeake Reed Trio and the Westminster Ringers. And, ultimately, we endeavor that our music may envelop all who worship in prayer.

Contact Gary Van Essen: [music@ccpki.org](mailto:music@ccpki.org) or 443-413-3172



## Parish Office

One visit to our Parish Office and you will discover how truly busy our parish is, not only on Sunday but throughout the week.

Brenda Faulkner, our Parish Administrator, does her best to make everyone feel welcome with a full bowl of candy and a warm smile. Brenda provides administrative support to our rector and our ministries, manages the parish office, building use and the church calendar, prepares bulletins, emails, newsletters, orders supplies, serves as liaison to CECDS and Living Water Lutheran Church, and oversees the work of the Sexton. She provides essential support to our Senior Warden, Junior Warden and Treasurer.

Brenda is blessed to have Colleen Minahan, Judy Peppel, Kathy Sells and Dottie Wilson serving alongside her as volunteers.

Contact Brenda Faulkner [office@ccpki.org](mailto:office@ccpki.org) or 410-643-5921

## Property

The previous year has seen several tasks completed. At the rectory, air duct cleaning and vent cleaning and painting were done to ameliorate a mold situation. Also, removal of overhanging tree branches and general tree trimming was accomplished. All smoke detectors were replaced.

At the church, the last of the original HVAC units was replaced (Shand Hall narthex), and climate control was re-implemented in the kitchen pantry with a new HVAC unit. Many thanks for your wonderful generosity to allow this work to be completed quickly. Electrical work in the kitchen provided more dependable power in the island work area, and a new refrigerator was installed. A roof leak in the day school hall was repaired, and a failed AC unit in one of the classrooms was replaced. In August, a hot water heater leak in the sacristy caused damage to the carpet and some cabinets in the room. Fortunately, except for the deductible, our insurance covered the repairs. Also, in August a leak in one of the men's bathrooms uncovered the fact that ten pressure tanks in our facilities had been recalled. The manufacturer sent remediation kits quickly, and the fix was completed.

Outside work included removal of a dead ash tree next to Shand Hall and the re-striping of the parking lot, including the addition of more handicap spaces in the front circle. Thanks to an Eagle Scout project, the church mailbox (which had been knocked over several times), was enclosed in brickwork with planters.

Our church will be hosting the Diocesan Convention in March. In preparation for this, the Wi-Fi capabilities in the church have been expanded to cover most of the facility. The Diocese provided funding for this upgrade. Additional tasks will be done in preparation for the convention.

Contact Goldey Vansant: [jrwarden@ccpki.org](mailto:jrwarden@ccpki.org) or 410-827-6220

## Recovery Ministries

Christ Church supports several recovery groups by opening our building and providing a dedicated space for these groups to take place. We are blessed to have three AA Meetings, one Al-Anon Meeting and one NA



Meeting each week. Additionally, we will be offering use of the property for an annual NA Convention Day called Day of the Dinosaur, which celebrates those with lots of recovery time.

Contact Parish Office: [office@ccpki.org](mailto:office@ccpki.org) or 410-643-5921

Kevin McCracken: [kmccracken@atlanticbb.net](mailto:kmccracken@atlanticbb.net) or 410-739-7571

## Stewardship

*"In biblical times, a steward was a respected person of high integrity who was entrusted with the master's possessions. The steward managed the possessions in accordance with the master's wishes. Since God created and still owns all that we have, stewardship is recognizing that God is the owner and we are his managers, responsible for using God's possessions to please him...A steward's primary responsibility is to manage the resources that are not given away."*

—Dave Briggs, Stewardship Pastor, Central Christian Church of Arizona

As stewards of God's possessions, we are entrusted with the responsibility to manage the resources of our families and our church in a way that we hope and believe pleases God. Members of the Stewardship Team who designed *The Power of Love* Campaign in 2019 were Dottie Wilson, Jeff Pike, Molly Cannon and Charlie Mead. [Many thanks to them and to all who manage their time and money to please God!](#)

In *The Power of Love* Campaign, we aimed to collectively pledge **\$160,000** to empower our ministries to please God. We wanted to use the funds and our facilities to form young Christians, serve our community, and welcome our neighbors. Together, we pledged **\$188,614** – 18% over our goal – to do just that! Eighty-six families participated, representing a broad cross section of our congregation. In the past year, families giving \$50 or less per week provided fully half of the funds required to support our ministries.



Since 2015, we have collectively paid the mortgage payments – plus \$1,000 each month and at least \$50,000 each year to pay down the loan principal. In that time, we have reduced the balance of our loan from \$1,100,000 to \$590,000.

*"I look forward to a prosperous 2020 where we can even more effectively share the Good News of Jesus with our neighbors while remaining wise stewards of our resources."*

—Father Mark Delcuze, Rector, Christ Church Parish Kent Island

Contact Molly Cannon: [treasurer@ccpki.org](mailto:treasurer@ccpki.org) or 410-991-6752

Charlie Mead: [steward@ccpki.org](mailto:steward@ccpki.org) or 410-829-9081

## Ushers

As a doorkeeper in the house of God, we prepare the church for service, help the service to run smoothly, and assist all who attend.

### Talents Needed

Parishioners who can greet people warmly, and be especially hospitable to visitors and guests, allowing the love of the Lord to shine through them.

### Time Commitment

An additional forty minutes to the service – twenty minutes prior to prepare for the service, and time after the service to tidy up the sanctuary and narthex and lock the church doors.

Current team members on the 8:00 a.m. team are: Cathy Smith, Eric Hummel, Linette Hummel, Sally Lewis, Maria Jones, Wyna Gilbert and John Gilbert.

Current team members on the 10:00 a.m. team are: Bernie Gast, Jordan Swonger, Charlie Schwann, Bob Rosekrans, Charlie Mead, Leslie Schneider, Mike Hanley, Mike Herold, John Reckord, Elizabeth Reidel, Bluette Blinoff

There is always room at God's table for more help. Please join our ministry.

Contact John Gilbert: [ushers@ccpki.org](mailto:ushers@ccpki.org) or 410-490-2377 for the 8 am service  
Bob Rosekrans: [ushers@ccpki.org](mailto:ushers@ccpki.org) or 443-249-3233 for the 10 am service

## Vestry

The Vestry consists of the Rector, Senior Warden, Junior Warden, Secretary or Registrar, Treasurer and nine elected parishioners. The Parish membership elect Vestry members for three-year terms. They serve as leaders of the Parish and as agents and legal representatives of the Parish on all matters concerning its corporate property and its relation to its Clergy. The Vestry meets to conduct its business for approximately two hours each month.

**Special thanks** go to **Goldey Vansant, Eric Hummel and Mary Beth Shaklee** for completing their terms. We will elect three new members at the Parish Annual Meeting to fill their spots.

Current Vestry members are:

Father Mark Delcuze – Rector  
Charlie Mead – Senior Warden  
Goldey Vansant – Junior Warden  
Molly Cannon – Treasurer  
Colleen Minahan – Registrar

Goldey Vansant – Class of 2019  
Eric Hummel – Class of 2019  
Mary Beth Shaklee – Class of 2019

Jeff Pike – Class of 2020  
Dottie Wilson – Class of 2020  
Colleen Minahan – Class of 2020  
Caroline Aland – Class of 2021  
Darleen Bedard – Class of 2021  
Josh Dorsey – Class of 2021

Contact Vestry: [vestry@ccpki.org](mailto:vestry@ccpki.org)

Charlie Mead: [srwarden@ccpki.org](mailto:srwarden@ccpki.org) or 410-829-9081



# Our Mission

At Christ Church Parish Kent Island, you will find worship grounded in our congregation's four centuries of living God's mission. We value Jesus' teaching of all-inclusive, non-judgmental love. We are nourishing bodies, minds, and spirits; providing a safe place for renewal and recovery; and cultivating faith through meaningful relationships.



**Grounded in Christ**  
**Growing in Faith**  
**Giving in Community**