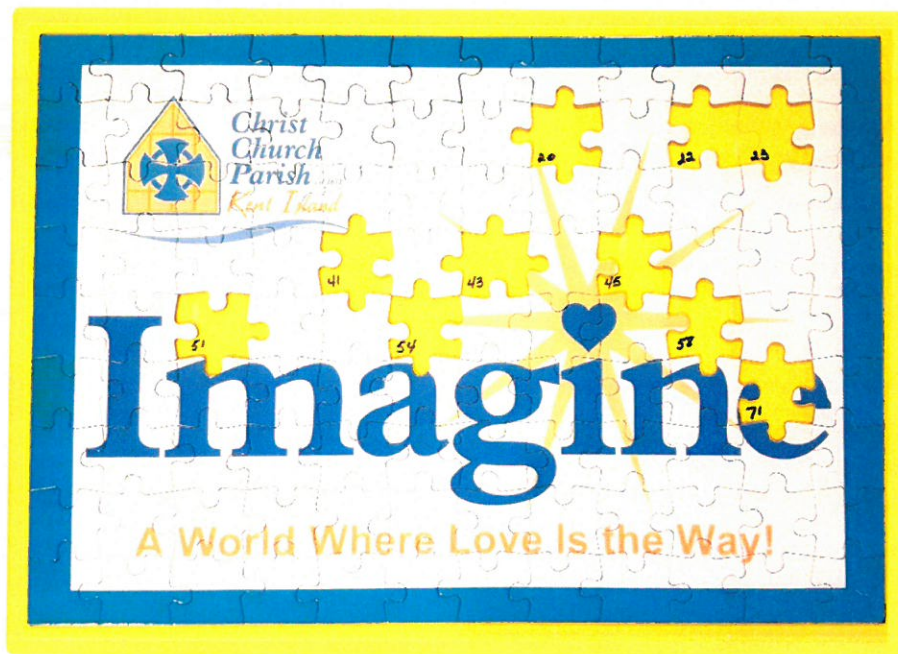




**Christ
Church
Parish** est. 1631
Kent Island

2019 Annual Meeting

January 27, 2019





Annual Meeting Agenda

Sunday, January 27, 2019

Opening Prayer	Father Mark Delcuze, Rector
Last Meeting's Minutes	Jordan Swonger, Registrar
Elections	Father Mark Delcuze, Rector
Financial Report	Molly Cannon, Treasurer
2018 Accomplishments	Charlie Mead, Senior Warden
Property Report	Goldey Vansant, Junior Warden
New Business	All Parish Members
Adjourn	Father Mark Delcuze, Rector

Next Annual Meeting – Sunday, January 26, 2020



830 Romancoke Road
Stevensville, Maryland 21666

The Rev. Mark S. Delcuze, Rector

ccpki.org
410.643.5921
office@ccpki.org

Fourth Sunday after the Epiphany
27 January 2019

Dear Families and Friends of Christ Church Parish,

“Strive for the greater gifts” (1 Corinthians 12:31). St. Paul never really lets us off easy. While God’s amazing grace is poured over us every day of the year, Paul calls us to stretch, to receive even more. This past year, we were able to “imagine a world where love is the way”. Our second Capital Campaign was successful in bringing in pledges that will assure our viability and vitality into the next decade and beyond.

Yet, even at this great peak, the Apostle asks us to strive. Parish life is so much more than just balancing the books. This congregation is vital to our neighbors: offering food and educating children; providing space to recovery groups and a home for the Kent Island Farmers’ Market. 2019 represents the year to turn our words and prayers into actions and accomplishments. This year is the time to move forward with our Family Ministries, not just by staffing, but by volunteering our valuable time.

You will not be alone in this striving. Christ Church Parish is blessed with a caring and committed staff. **Brenda Faulkner**, our Parish Administrator, had completed five years here at CCPKI. She has gathered a great team of volunteers who make her efforts even more effective. **Bob Moore**, our Sexton, is in his eleventh year; making sure our facilities are clean and ready to welcome worshipers and workers. Our music programs have thrived under **Gary Van Essen’s** talented supervision. There is always room for more singers in the choir and musicians in the Praise Band. **Lisa Oesterling** is well on her way to filling the classrooms for the 2019-2020 Day School year. **Jean Travis** is our faith-filled bookkeeper who makes sure contributions are acknowledged and bills are paid. Without a doubt, **Debbie Smith** has the best time at her work, caring for our youngest worshippers Sunday by Sunday.

2019 is our year for Growing in Faith. Striving to receive God’s greater gifts, we can discover God’s power and grace to accomplish all. Join with your neighbors and let each of us scale new heights to the glory of God and Christ’s Church.

Faithfully,

The Rev. Mark S. Delcuze



A parish of the Episcopal Diocese of Easton

Annual Meeting Minutes

Sunday, January 28, 2018

Opening: Father Mark brought the meeting to order with a prayer at 10:52. He gave thanks for Brenda Faulkner and her contribution to our church.

Last Meeting Minutes:

Jordan Swonger was absent from the meeting. Father Mark called for corrections and/or acceptance. Goldey Vansant moved to accept the minutes and David Sipes seconded without changes. The motion was passed.

Vestry Elections: Father Mark

- Father Mark thanked retiring Vestry members Blurette Blinoff, Connie Clark and Diana Newcomer.
- Nominations from the committee for 2018 – 2020: Colleen Minahan, Dottie Wilson and Jeffrey Pike
- There were no additional nominations from the floor and no objections.
- Father Mark thanked Charlie Mead as Senior Warden and Molly Cannon as Treasurer
- He also thanked Bob Rosekrans for his work as the Junior Warden. He is stepping back and Charlie Schwan will take over.

Financial Report: Molly Cannon

- Operating funds exceeded budget by \$46,780
- Draw from investment funds down to 2.5%
- Mortgage Progress - In the past 2 years, mortgage balance was reduced by \$218,000. The current balance is \$835,279. We pay \$1000 additional to principle every month and \$50,000 at the end of the year. At this rate we will be debt free in 6 years (2024).
- 2018 Pledge progress - The operating side requires a leap of faith. There is currently a \$100,000 gap between what's been pledged and what's needed to fund our operations. We are hopeful as pledges have increased.

Listening: Charlie Mead

Teams visited some of the parish families to listen to member feelings about the parish. The consistent themes:

What attracted members:

- Father Mark
- Loving Atmosphere
- Close Friendships people have developed
- Music Program
- Educational Opportunities

Hopes and Dreams for the future:

- Children Youth & Family
- Regular Community Dinner
- Enhancing our Marketing
- Eliminate the Mortgage

Members are thrilled with the various outreach opportunities.

2018 Budget – Molly Cannon

The 2018 Budget includes personnel raises, increased spending on upkeep and care of the rectory and a Diocesan apportionment increase that is closer to the request.

2017 Accomplishments – Charlie Mead

We are growing – Over 2 dozen families joined in 2017

We've taken actions – Developed a Mission, Tagline and Logo

Worship – EFM and new music, held innovative services

Family – Reinvigorated Sunday school, hired Nivek as Youth Minister, and certified staff in Safeguarding Children

Outreach – Led Backpack program, Tornado relief, Soup Ministry/Farmers Market, New Recovery Group, delivered turkeys, Adopt-a-Bear, Food Pantry, Our Haven Ministry

Care & Community – New Dinner Groups, Newcomers and Meet & Greet Receptions, Increased communications, added a counseling service

Financial Sustainability - Completed a Parish audit, inventoried equipment, began Investment Policies for Investment Funds and training for Legacy Giving

Facilities – Completed varied parish and rectory upgrades and repairs including replacement of 2 HVAC units

Molly asked for Communication Feedback:

David Crenshaw suggested a prayer chain.

Digital version of the sermon online

Contact information on website

Fr Mark introduced opportunity during Lent to try new volunteer opportunities. He also thanked Kaitlyn for her work at Camp Wright. Mark announced upcoming events including Rectory Open House.

2018 Directions – Molly Cannon

Continue welcoming new members

Financial Stability - 3 year mortgage campaign coming soon. Strive to meet \$100K difference between budget and pledges for operating expenses

Support relationship building within the parish and the community. Strive to support a community dinner program

New Business – None

Meeting was adjourned with a blessing from Fr. Mark at 11:42.

Nominations

FOR VESTRY (4 POSITIONS AVAILABLE)

Caroline Aland (Three-year Term)

I grew up in the Episcopal Church in Cookeville, Tennessee, attending Sunday School, Youth group, and serving as an acolyte. My mother was the church secretary for over twenty years and served on the Vestry. You can call me a cradle Episcopalian. I moved to Kent Island in 1986, married the love of my life, Tim, in 1987 and had three beautiful children over the next few years. In 1998, Andrew joined us making our family full.

Tim and I had attended Christ Church several times in the very small old Church in Stevensville as we looked for our church home. We began consistently attending Christ Church in 1995. The warmth and open arms of Christ Church made it easy to call this place home. I have served as a Sunday School teacher and youth group leader. I have mentored several confirmands and sat on several committees over the years. I am now president of the Haven Ministries board which focuses on the shelter and feeding of those less fortunate in Queen Anne County.

I work fulltime as an audiologist and have been with Chesapeake Hearing Centers for nearly thirty-three years. We have offices throughout central Maryland and the Eastern Shore. I have always loved my career as I am fortunate enough to be able to help people every day.

Having been a parishioner at Christ Church for such a long time, I have had the opportunity to watch the many changes that occur in an ever-changing parish. I look forward to serving on the Vestry if so elected and being part of the positive changes to come.

Darlene Bedard (Three-year Term)

I'm originally from Arnold. My grandfather owned a Haas Seafood, so I have an extreme love for seafood! I've been married 21 years to my wonderful husband Daniel Bedard who is originally from Quebec, Canada. We have 5 dogs, 3 cats and a bird. I own Darleen's Pet Sitting and I've been pet sitting for the past 14 years and hope to retire soon. We love Glamping and enjoy nature, food and travel. My husband and I have been a member of Christ Church for the past 6 years. I remember on my first visit to Christ Church, I sat down in the pew and I was greeted by Elizabeth and Jimmy Ewing. Since that day I have felt welcome and loved. I am looking forward to being a part of the Vestry, learning the inner workings of the church and getting to know more of the congregation. I hope that I can help the church to grow in my own little way.

Josh Dorsey (Three-year Term)

My name is Josh Dorsey, and I live in Chester with my wife Allison and three children Vivian (7), Moses (5) and Simon (2). Allison and I began attending Annapolis Evangelical Presbyterian Church while we were dating and continued to do so many years after moving to the Eastern Shore. There I led a small group that began as young married couples and eventually developed into families with young children. As our kids began to grow older and enter school, however, we wanted to find a church closer to home. We hoped to be able to worship alongside families with whom we could share more than just Sunday mornings; after an extensive search we landed on Christ Church in the fall of 2017 and have slowly been seeking out opportunities to become more involved in the life of the church. My interest in joining the Vestry stems primarily from a belief that, both personally and corporately, how we spend our time and how we spend our money reflects the things that we value. Although the math teacher in me will undoubtedly want to take a deep dive into the numbers, my overarching desire is to learn about what the current identity of our church is and to be a voice that pushes us to remain mission-oriented in our stewardship.

Eric Hummel (One-year Term)

Eric is a veteran member of the Vestry, having served in 2009 – 2011. He is part of the ushering ministry at the 8:00 a.m. services. He is a frequent volunteer helping with community activities.

In 2018, as required by the CCPKI Bylaws, the Vestry elected Eric to fill the position left vacant when David Sadiq found it necessary to resign. David's work responsibilities had changed and required a great deal of his time. Eric has now been nominated to fill the remainder of David's term in 2019. Our Bylaws specify that the parishioners must vote on filling that position at the Annual Meeting.

Eric is graduate of McDaniel College in Westminster Maryland and is a Territory Manager with a marine wholesale distributor. He lives in Stevensville.

FOR CONVENTION DELEGATE (3 POSITIONS AVAILABLE)

Goldey Vasant

Charlie Mead

Kaitlin Horvath

FOR CONVENTION DELEGATE ALTERNATE (2 POSITIONS AVAILABLE)

Helen Vasant

Lindy Coltharp

Christ Church Parish Kent Island

Balance Sheet

Accrual Basis

As of December 31, 2018

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
Checking / Savings Accounts	79,478.76
Total Checking/Savings	79,478.76
Total Current Assets	79,478.76
Fixed Assets	
Fixtures, Furniture & Equipment	109,650.00
Buildings & Land	3,754,275.00
Total Fixed Assets	3,863,925.00
Other Assets	
EEF Investment Accts.	1,059,963.15
Queenstown Bank Acct.	37,792.27
Shore United Bank Acct.	8,968.18
Total Other Assets	1,106,723.60
TOTAL ASSETS	5,050,127.36
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	953.72
Total Accounts Payable	953.72
Other Current Liabilities	
Payroll Liabilities	2,988.04
Total Other Current Liabilities	2,988.04
Total Current Liabilities	3,941.76
Long Term Liabilities	
Note Payable - QB Mortgage 9280	721,043.25
Total Long Term Liabilities	721,043.25
Total Liabilities	724,985.01
Equity	
Prior Years Net Income	189,177.52
Opening Balance Equity	3,681,662.39
Rectory - Land / Improvements	399,184.78
Net Income	55,117.66
Total Equity	4,325,142.35
TOTAL LIABILITIES & EQUITY	5,050,127.36

Christ Church Parish Kent Island
Profit & Loss Budget vs. Actual
January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	% of Budget
Ordinary Income/Expense			
Income			
General Offerings			
Contributions / Pledges	210,284.00	220,000.00	95.6%
Plate Contributions	6,715.13	10,000.00	67.2%
Special Offerings	5,269.00		
Total General Offerings	222,268.13	230,000.00	96.6%
Building Use			
CECDS	15,000.00	15,000.00	100.0%
Living Water	12,600.00	12,600.00	100.0%
Other Building Use	7,469.00	7,500.00	99.6%
Total Building Use	35,069.00	35,100.00	99.9%
Fund Raisers			
Advent Sales (Nov / Dec)	-43.21		
Farmers Market Soup Sales	51,267.97	35,000.00	146.5%
Plant Sale (May)	2,064.74	2,064.74	100.0%
Reed Trio Concert (October)	945.00		
The Hope Festival (October)	199.43		
Fund Raisers - Other	0.00	1,935.26	0.0%
Total Fund Raisers	54,433.93	39,000.00	139.6%
Miscellaneous Income			
Altar Guild Donations	1,808.00	2,000.00	90.4%
Interest-Checking/Savings Accts	101.35		
Music Fund Donations	1,994.05		
Other Income / Donations	2,246.32	2,800.00	80.2%
Total Miscellaneous Income	6,149.72	4,800.00	128.1%
Total Income	317,920.78	308,900.00	102.9%
Expense			
Personnel			
Pay Subject to Payroll Tax			
Child Care	2,712.50	3,000.00	90.4%
Minister of Music	23,681.96	23,700.00	99.9%
Parish Administrator	16,794.30	17,680.00	95.0%
Sexton	10,943.00	11,544.00	94.8%
Youth / Family Minister	3,990.00	9,360.00	42.6%
Total Pay Subject to Payroll Tax	58,121.76	65,284.00	89.0%
Pay Not Subject to Payroll Tax			
Housing Allowance - Rector	10,000.00	10,000.00	100.0%
Payroll Tax Expense	4,446.33	5,061.51	87.8%
Rector Support			
Cell Phone	1,563.70	1,300.00	120.3%
Lawn Care	400.00	400.00	100.0%
Membership & Lot Fees	180.00	200.00	90.0%
Pest Control	784.00	700.00	112.0%
Trash Removal	360.00	240.00	150.0%
Utilities	3,624.00	3,500.00	103.5%
Total Rector Support	6,911.70	6,340.00	109.0%
Sabbatical Reserve	0.00	0.00	0.0%
Stipend - Rector	62,587.81	62,635.00	99.9%
Supply Priest	9,900.00	5,200.00	190.4%
Total Pay Not Subject to Payroll Tax	93,845.84	89,236.51	105.2%
Benefits			
Health Insurance Premium-Rector	16,752.00	19,150.00	87.5%
HSA Deposits - Rector	6,900.00	5,450.00	126.6%
Life/Disability Ins - Rector	0.00	400.00	0.0%
Life Ins. - Rector - CCPKI Bene	752.88	150.00	501.9%
Pension - Rector	17,411.28	17,700.00	98.4%
Total Benefits	41,816.16	42,850.00	97.6%

Christ Church Parish Kent Island
Profit & Loss Budget vs. Actual
January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	% of Budget
Continuing Education			
Minister of Music	173.95	500.00	34.8%
Rector	320.00	500.00	64.0%
Youth Missioner	804.36		
Total Continuing Education	1,298.31	1,000.00	129.8%
Travel and Automobile			
Mileage - Minister of Music	2,080.30	2,000.00	104.0%
Mileage - Rector	1,578.43	2,500.00	63.1%
Mileage - Supply Priest	142.43	150.00	95.0%
Sabbatical Travel	671.96		
Total Travel and Automobile	4,473.12	4,650.00	96.2%
Total Personnel	199,555.19	203,020.51	98.3%
Facilities			
Alarm System (Fire/Security)	340.00	340.00	100.0%
Camp Wright Lease	3,095.00	3,120.00	99.2%
Cleaning Supplies	1,764.60	1,300.00	135.7%
Electric	18,805.43	20,000.00	94.0%
Gardening Ministry	324.00	120.00	270.0%
Lawn Care / Snow Removal	3,666.88	3,500.00	104.8%
Parish Hall & Kitchen Equipment	1,312.52	250.00	525.0%
Pest Control	1,126.00	460.00	244.8%
Propane	16,933.83	11,000.00	153.9%
Refuse Removal	4,415.12	3,400.00	129.9%
Repairs & Maintenance - Church	29,761.85	15,001.00	198.4%
Repairs & Maintenance - Rectory	7,434.53	4,000.00	185.9%
Water & Sewer	2,386.40	2,700.00	88.4%
Total Facilities	91,366.16	65,191.00	140.2%
Insurance			
Property / Liability Insurance	8,569.50	8,600.00	99.6%
Workers Comp Insurance	570.00	1,100.00	51.8%
Total Insurance	9,139.50	9,700.00	94.2%
Parish Life			
Worship			
Acolytes	67.15	120.00	56.0%
Altar Guild	2,443.07	2,200.00	111.0%
Worship & Sanctuary	1,111.61	750.00	148.2%
Total Worship	3,621.83	3,070.00	118.0%
Christian Education			
Adults	92.12	300.00	30.7%
Sunday School	914.91	300.00	305.0%
Youth	335.80	200.00	167.9%
Total Christian Education	1,342.83	800.00	167.9%
Music			
Music & Choir Supplies	4,974.52	3,000.00	165.8%
Sub-Contract Labor	200.00	600.00	33.3%
Total Music	5,174.52	3,600.00	143.7%
Outreach			
Camp Wright	0.00	600.00	0.0%
Diocesan Unified Request	12,500.00	12,500.00	100.0%
Haven Ministries	2,472.50	2,000.00	123.6%
Other Purpose Outside Parish	2,787.50	200.00	1,393.8%
Total Outreach	17,760.00	15,300.00	116.1%
Parish Ministries			
Connections-Welcoming	0.00	750.00	0.0%
Fellowship	1,609.58	1,500.00	107.3%
Free Community Dinner	513.53	1,000.00	51.4%

Christ Church Parish Kent Island
Profit & Loss Budget vs. Actual
January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	% of Budget
Total Parish Ministries	2,123.11	3,250.00	65.3%
Total Parish Life	30,022.29	26,020.00	115.4%
Administration			
Development / Communications			
Advertising - Communication	2,310.00	3,000.00	77.0%
Expense Allowance - Rector	1,158.16	850.00	136.3%
Gifts / Incentives	97.48	200.00	48.7%
Planned Giving - 1631 Society	0.00	500.00	0.0%
Total Development / Communications	3,565.64	4,550.00	78.4%
Office Expense			
Bookkeeping Services	9,570.00	11,025.00	86.8%
Computer Equip/Internet/Website	740.87	2,000.00	37.0%
Copying / Lease			
Bizhub Pro 1050P Lease	2,866.88	2,820.00	101.7%
Copies	3,374.93	3,000.00	112.5%
Total Copying / Lease	6,241.81	5,820.00	107.2%
Credit Card Merchant Expense	489.67	500.00	97.9%
Office Supplies	3,045.56	5,000.00	60.9%
Payroll Service	1,600.70	2,000.00	80.0%
Postage	1,811.94	2,100.00	86.3%
Stewardship Expense	1,867.60	1,500.00	124.5%
Telephone - Church	3,245.04	3,200.00	101.4%
Total Office Expense	28,613.19	33,145.00	86.3%
Publications			
Publications	137.45	500.00	27.5%
Total Publications	137.45	500.00	27.5%
Vestry / Diocese			
Convention Expenses	273.00	350.00	78.0%
Vestry Retreat	915.00	800.00	114.4%
Total Vestry / Diocese	1,188.00	1,150.00	103.3%
Total Administration	33,504.28	39,345.00	85.2%
Total Expense	363,587.42	343,276.51	105.9%
Net Ordinary Income	-45,666.64	-34,376.51	132.8%
Other Income/Expense			
Other Income			
BCC Columbarium Fund - 90010			
Change In Asset Value	-2,371.37		
Total BCC Columbarium Fund - 90010	-2,371.37		
BCC Perpetual Care Fund - 90011			
New Gifts / Contributions	1,250.00		
Change In Asset Value	-4,304.67		
Total BCC Perpetual Care Fund - 90011	-3,054.67		
1999 Endowment Fund - 90008			
Change In Asset Value	-1,786.92		
Total 1999 Endowment Fund - 90008	-1,786.92		
Grace Fund - 90015			
Grace Fund Contributions	7,197.00		
Change In Asset Value	-4,840.95		
Total Grace Fund - 90015	2,356.05		
Blunt Fund - 90007			
Transfer Out - To Rectory Ckg	26,299.00		
Change In Asset Value	-42,528.33		
Blunt Fund - 90007 - Other	0.00	34,376.51	0.0%

Christ Church Parish Kent Island
Profit & Loss Budget vs. Actual
January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	% of Budget
Total Blunt Fund - 90007	-16,229.33	34,376.51	-47.2%
Paca Investment Fund - 90009			
Transfer In - Fr Operating Ckg	4,000.00		
Released In Current Year	28,360.00		
Transfer Out - To Operating Ckg	-28,360.00		
Change In Asset Value	-4,654.02		
Total Paca Investment Fund - 90009	-654.02		
Memorial Fund - 9769			
In Memoriam Contributions	4,270.50		
Released In Current Year	-4,141.60		
Total Memorial Fund - 9769	128.90		
Mortgage Fund - 9220			
Mortgage Fund Contributions	136,011.00		
Total Mortgage Fund - 9220	136,011.00		
Backpack Program			
Backpack Program Donations	11,138.07		
Backpack Program Expenses	-9,021.19		
Total Backpack Program	2,116.88		
Bishops Discretionary Fund			
Bishops Discretionary Fund	860.00		
Bishop's Discretionary Fund	-860.00		
Total Bishops Discretionary Fund	0.00		
Food Pantry			
Food Pantry Donations	226.00		
Food Pantry Box Donations	261.00		
Gift In Kind	58.44		
Food Pantry Expenses	-1,308.75		
Total Food Pantry	-763.31		
Kitchen Floor			
Kitchen Floor Insurance/Income	21,696.90		
Total Kitchen Floor	21,696.90		
Rector's Discretionary Funds			
Rectors Discretionary Fund	2,245.00		
Rector's Discretionary Fund	-2,245.00		
Total Rector's Discretionary Funds	0.00		
Special Event			
Westminster Bell Ringer-Income	740.00		
Westminster Bell Ringer-Expense	-895.00		
Total Special Event	-155.00		
Youth Group			
Pancake Dinner Income	580.00		
Pancake Dinner Expenses	-242.72		
Youth Group - Other Expenses	-250.78		
Total Youth Group	86.50		
Total Other Income	137,381.61	34,376.51	399.6%
Other Expense			
Interest Expense			
Mortgage Interest Expense	36,597.31		
Total Interest Expense	36,597.31		
Total Other Expense	36,597.31		
Net Other Income	100,784.30	34,376.51	293.2%

Christ Church Parish Kent Island
Profit & Loss Budget vs. Actual
January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	% of Budget
Net Income	55,117.66	0.00	100.0%

Christ Church Parish Kent Island
Profit & Loss By Month
January through December 2018

Accrual Basis

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL
Ordinary Income/Expense													
Income													
General Offerings	19,068.00	15,469.00	46,701.00	14,849.00	11,012.00	9,551.50	18,106.00	10,453.50	13,675.00	12,343.00	12,550.50	26,505.50	210,284.00
Contributions / Pledges	588.00	468.00	434.00	458.00	326.00	418.00	628.00	574.00	395.00	610.00	259.00	1,557.13	6,715.13
Plate Contributions	110.00	530.00	1.00	2,318.00	20.00	0.00	0.00	0.00	0.00	0.00	170.00	2,120.00	5,269.00
Special Offerings													
Total General Offerings	19,766.00	16,467.00	47,136.00	17,625.00	11,358.00	9,969.50	18,734.00	11,027.50	14,070.00	12,953.00	12,979.50	30,182.63	222,268.13
Building Use													
CECDS	1,250.00	0.00	3,750.00	0.00	2,500.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Living Water	1,050.00	1,050.00	2,100.00	0.00	2,100.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
Other Building Use	251.00	1,625.00	698.00	350.00	50.00	1,600.00	1,045.00	-850.00	375.00	300.00	1,525.00	300.00	7,469.00
Total Building Use	2,551.00	2,675.00	6,548.00	350.00	4,650.00	2,850.00	2,095.00	1,650.00	2,675.00	2,600.00	3,825.00	2,600.00	35,069.00
Fund Raisers													
Advent Sales (Nov / Dec)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-249.21	0.00	206.00	-43.21
Farmers Market Soup Sales	2,681.99	3,634.88	6,733.41	4,635.99	6,409.61	3,105.86	3,671.25	3,690.18	4,444.32	4,276.55	5,551.79	2,432.14	51,267.97
Plant Sale (May)	0.00	0.00	0.00	0.00	2,024.74	40.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064.74
Reed Trio Concert (October)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	945.00
The Hope Festival (October)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-423.92	623.35	0.00	199.43
Total Fund Raisers	2,681.99	3,634.88	6,733.41	4,635.99	8,434.35	3,145.86	3,671.25	3,690.18	4,444.32	4,548.42	6,175.14	2,638.14	54,433.93
Miscellaneous Income													
Altar Guild Donations	0.00	0.00	577.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	1,031.00	1,808.00
Interest-Checking/Savings Accts	4.03	2.88	15.43	5.57	5.73	16.92	5.09	5.09	14.19	5.56	5.35	15.51	101.35
Music Fund Donations	0.00	0.00	150.00	200.00	100.00	0.00	369.05	100.00	0.00	0.00	0.00	1,175.00	1,994.05
Other Income / Donations	0.00	0.00	0.00	14.32	0.00	1,200.00	0.00	0.00	0.00	32.00	0.00	1,000.00	2,246.32
Total Miscellaneous Income	4.03	2.88	742.43	219.89	205.73	1,216.92	374.14	5.09	14.19	137.56	5.35	3,221.51	6,149.72
Total Income	25,003.02	22,779.76	61,159.84	22,830.88	24,648.08	17,182.28	24,874.39	16,372.77	21,203.51	20,238.98	22,984.99	38,642.28	317,920.78
Expense													
Personnel													
Pay Subject to Payroll Tax													
Child Care	287.50	243.75	168.75	206.25	206.25	206.25	212.50	356.25	206.25	187.50	225.00	206.25	2,712.50
Minister of Music	1,805.00	1,823.08	2,734.62	1,823.08	1,823.08	1,823.08	1,823.08	2,734.62	1,823.08	1,823.08	1,823.08	1,823.08	23,681.96
Parish Administrator	1,150.05	1,402.50	2,040.00	1,351.50	1,309.00	1,304.75	1,198.50	1,972.00	1,249.50	1,164.25	1,394.00	1,228.25	16,794.30
Sexton	689.00	858.00	1,338.00	882.00	828.00	888.00	798.00	1,254.00	822.00	900.00	816.00	870.00	10,943.00
Youth / Family Minister	720.00	705.00	1,065.00	720.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.00
Total Pay Subject to Payroll Tax	4,651.55	5,032.33	7,346.37	4,962.83	4,946.33	4,222.08	4,032.08	6,316.87	4,100.83	4,104.83	4,258.08	4,127.58	58,121.76
Pay Not Subject to Payroll Tax													
Housing Allowance - Rector	769.24	769.24	1,153.86	769.24	769.24	769.24	769.24	1,153.86	769.24	769.24	769.24	769.12	10,000.00
Payroll Tax Expense	355.85	384.96	562.01	381.18	378.41	322.97	308.46	483.25	313.70	314.03	325.75	315.76	4,446.33
Rector Support													
Cell Phone	101.20	77.99	79.99	79.89	74.83	82.35	82.29	82.29	82.29	552.60	133.99	133.99	1,563.70
Lawn Care	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
Membership & Lot Fees	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Pest Control	116.00	58.00	58.00	58.00	58.00	58.00	58.00	64.00	64.00	64.00	64.00	64.00	784.00
Trash Removal	150.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00
Utilities	650.77	461.65	274.24	505.81	134.61	97.62	318.94	181.46	207.84	363.62	156.88	270.56	3,624.00
Total Rector Support	1,597.97	597.64	412.23	673.70	267.44	237.97	549.23	327.75	354.13	1,070.22	354.87	468.55	6,911.70
Sabbatical Reserve	4,000.00	0.00	0.00	0.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stipend - Rector	4,770.85	4,818.08	7,227.12	4,818.08	4,818.08	4,818.08	4,818.08	7,227.12	4,818.08	4,818.08	4,818.08	4,818.08	62,587.81
Supply Priest	0.00	200.00	0.00	2,200.00	6,500.00	600.00	0.00	0.00	0.00	200.00	200.00	0.00	9,900.00
Total Pay Not Subject to Payroll Tax	11,493.91	6,769.92	9,355.22	8,842.20	8,733.17	6,748.26	6,445.01	9,191.98	6,255.15	7,171.57	6,467.94	6,371.51	93,845.84
Benefits													
Health Insurance Premium-Rector	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	1,396.00	16,752.00
HSA Deposits - Rector	1,725.00	0.00	0.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00	6,900.00
Life Ins. - Rector - CCPKI Bene	32.50	32.50	62.74	62.74	62.74	62.74	62.74	62.74	2.26	32.50	32.50	32.50	752.88
Pension - Rector - CCPKI Bene	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	1,450.94	17,411.28
Total Benefits	4,604.44	2,879.44	2,909.68	4,634.68	2,909.68	2,909.68	4,846.36	2,909.68	2,849.20	4,804.44	2,879.44	2,879.44	41,816.16

Christ Church Parish Kent Island
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Accrual Basis

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL
Continuing Education													
Minister of Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	146.00	0.00	0.00	0.00	173.95
Rector	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
Youth Missioner	804.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.36
Total Continuing Education	804.36	320.00	0.00	0.00	0.00	0.00	0.00	27.95	146.00	0.00	0.00	0.00	1,298.31
Travel and Automobile													
Mileage - Minister of Music	167.38	213.12	228.70	179.73	167.38	107.06	73.68	191.96	162.39	147.35	206.49	235.06	2,080.30
Mileage - Rector	177.13	194.02	178.22	0.00	0.00	0.00	256.70	177.22	341.62	87.75	90.02	75.75	1,578.43
Mileage - Supply Priest	0.00	0.00	0.00	24.71	0.00	117.72	0.00	0.00	0.00	0.00	0.00	0.00	142.43
Sabbatical Travel	0.00	0.00	0.00	671.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.96
Total Travel and Automobile	344.51	407.14	406.92	876.40	167.38	224.78	330.38	369.18	504.01	235.10	296.51	310.81	4,473.12
Total Personnel	21,898.77	15,408.83	20,018.19	19,336.11	16,756.56	14,104.80	15,653.83	18,815.66	13,855.19	16,115.94	13,901.97	13,689.34	199,555.19
Facilities													
Alarm System (Fire/Security)	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00
Camp Wright Lease	773.75	0.00	0.00	773.75	0.00	0.00	773.75	0.00	0.00	0.00	0.00	0.00	3,095.00
Cleaning Supplies	207.94	265.21	263.81	128.07	123.29	38.54	71.02	262.36	49.05	195.43	46.58	113.30	1,764.60
Electric	2,337.56	2,634.47	1,799.80	2,033.58	1,094.70	931.40	1,078.57	1,281.27	1,713.11	1,335.33	1,063.06	1,502.58	18,805.43
Gardening Ministry	0.00	0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00
Lawn Care / Snow Removal	0.00	0.00	0.00	0.00	916.88	500.00	0.00	500.00	500.00	500.00	750.00	0.00	3,666.88
Parish Hall & Kitchen Equipment	0.00	0.00	0.00	0.00	533.25	0.00	0.00	0.00	0.00	0.00	1,059.82	0.00	1,312.52
Pest Control	0.00	0.00	115.00	0.00	0.00	0.00	115.00	475.00	0.00	0.00	0.00	0.00	1,126.00
Propane	6,079.73	2,385.27	2,574.46	1,183.38	62.95	87.74	386.63	179.86	92.91	107.18	1,581.87	2,271.85	16,933.83
Refuse Removal	312.32	313.38	312.32	312.48	510.62	361.13	370.68	373.84	371.07	373.84	435.06	371.45	4,415.12
Repairs & Maintenance - Church	7,010.11	2,457.66	9,271.44	0.00	3,120.47	4,293.27	800.98	0.00	442.68	1,446.51	113.79	804.94	29,761.85
Repairs & Maintenance - Rectory	1,445.00	178.00	1,985.36	0.00	0.00	0.00	0.00	374.59	2,866.80	519.78	65.00	0.00	7,434.53
Water & Sewer	638.23	0.00	0.00	621.02	0.00	0.00	609.54	0.00	0.00	517.61	0.00	0.00	2,386.40
Total Facilities	18,804.64	8,233.99	16,646.19	5,392.28	6,362.16	6,212.08	4,206.17	3,383.76	6,035.62	5,890.43	5,115.18	5,083.66	91,366.16
Insurance													
Property / Liability Insurance	0.00	0.00	2,070.50	0.00	0.00	2,070.50	0.00	2,214.25	0.00	0.00	2,214.25	0.00	8,569.50
Workers Comp Insurance	0.00	0.00	0.00	890.00	0.00	0.00	-320.00	0.00	0.00	0.00	0.00	0.00	570.00
Total Insurance	0.00	0.00	2,070.50	890.00	0.00	2,070.50	-320.00	2,214.25	0.00	0.00	2,214.25	0.00	9,139.50
Parish Life													
Worship													
Acolytes	0.00	0.00	0.00	67.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.15
Altar Guild	575.00	104.75	0.00	450.00	0.00	73.62	75.70	71.90	124.75	206.94	185.41	575.00	2,443.07
Worship & Sanctuary	0.00	0.00	0.00	62.00	0.00	0.00	47.70	0.00	63.59	133.32	0.00	805.00	1,111.61
Total Worship	575.00	104.75	0.00	579.15	0.00	73.62	123.40	71.90	188.34	340.26	185.41	1,380.00	3,621.83
Christian Education													
Adults	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.35	-236.98	37.75	0.00	92.12
Sunday School	483.80	80.00	37.66	38.38	36.51	0.00	0.00	64.30	69.00	105.26	0.00	0.00	914.91
Youth	0.00	55.60	20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	335.80
Total Christian Education	483.80	135.60	57.86	38.38	36.51	0.00	0.00	64.30	360.35	-131.72	37.75	260.00	1,342.83
Music													
Music & Choir Supplies	102.30	0.00	1,652.00	179.05	220.12	100.60	275.00	201.44	48.23	105.53	2,054.52	35.73	4,974.52
Sub-Contract Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
Total Music	102.30	0.00	1,652.00	179.05	220.12	100.60	275.00	201.44	48.23	305.53	2,054.52	35.73	5,174.52
Outreach													
Diocesan Unified Request	3,750.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	3,750.00	0.00	0.00	12,500.00
Haven Ministries	0.00	0.00	0.00	0.00	0.00	2,500.00	-500.00	0.00	0.00	0.00	0.00	0.00	2,472.50
Other Purpose Outside Parish	0.00	0.00	0.00	1,795.00	200.00	0.00	0.00	0.00	320.00	472.50	0.00	0.00	2,787.50
Total Outreach	3,750.00	0.00	0.00	4,295.00	200.00	2,500.00	2,000.00	0.00	320.00	4,695.00	0.00	0.00	17,760.00
Parish Ministries													
Fellowship	534.88	435.23	208.03	66.00	-10.00	0.00	172.48	0.00	0.00	0.00	202.96	0.00	1,609.58
Free Community Dinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.02	-108.00	175.51	0.00	513.53
Total Parish Ministries	534.88	435.23	208.03	66.00	-10.00	0.00	172.48	0.00	446.02	-108.00	378.47	0.00	2,123.11

Christ Church Parish Kent Island
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Accrual Basis

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL
Total Parish Life	5,445.98	675.58	1,917.89	5,157.58	446.63	2,674.22	2,570.88	337.64	1,362.94	5,101.07	2,656.15	1,675.73	30,022.29
Administration													
Development / Communications													
Advertising - Communication	82.50	66.00	146.00	66.00	85.50	881.00	66.00	82.50	206.00	82.50	415.00	131.00	2,310.00
Expense Allowance - Rector	227.35	0.00	0.00	20.52	0.00	171.22	55.12	229.61	89.42	48.61	271.01	45.30	1,158.16
Gifts / Incentives	0.00	0.00	0.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.48
Total Development / Communications	309.85	66.00	146.00	86.52	182.98	1,052.22	121.12	312.11	295.42	131.11	686.01	176.30	3,565.64
Office Expense													
Bookkeeping Services	850.00	690.00	710.00	620.00	980.00	930.00	750.00	660.00	590.00	990.00	750.00	1,050.00	9,570.00
Computer Equip/Internet/Website	95.88	0.00	62.00	62.00	62.00	62.00	62.00	62.00	86.99	62.00	62.00	62.00	740.87
Copying / Lease													
Bizhub Pro 1050P Lease	258.49	258.49	234.99	234.99	234.99	234.99	234.99	234.99	234.99	234.99	234.99	234.99	2,866.88
Copies	272.50	312.30	356.72	251.00	169.71	159.16	211.26	225.31	288.87	504.08	338.89	285.13	3,374.93
Total Copying / Lease	530.99	570.79	591.71	485.99	404.70	394.15	446.25	460.30	523.86	739.07	573.88	520.12	6,241.81
Credit Card Merchant Expense	23.65	32.75	17.88	20.98	19.85	20.02	127.50	17.50	19.61	21.39	34.52	134.02	489.67
Office Supplies	438.31	227.57	643.40	390.67	478.71	90.44	86.05	100.70	45.60	228.46	232.50	83.15	3,045.56
Payroll Service	240.50	124.10	176.15	124.10	114.10	124.10	112.90	163.15	112.90	102.90	102.90	102.90	1,600.70
Postage	253.68	0.00	250.00	50.00	225.00	0.00	162.80	100.00	228.46	392.00	50.00	100.00	1,811.94
Stewardship Expense	0.00	0.00	0.00	413.95	0.00	0.00	0.00	0.00	1,406.73	0.00	46.92	0.00	1,867.60
Telephone - Church	284.74	185.02	507.25	249.77	244.83	247.89	247.54	245.45	250.66	251.92	262.40	267.57	3,245.04
Total Office Expense	2,717.75	1,830.23	2,958.39	2,417.46	2,529.19	1,868.60	1,995.04	1,809.10	3,264.81	2,787.74	2,115.12	2,319.76	28,613.19
Publications													
Publications	23.50	23.48	0.00	23.50	0.00	0.00	23.50	0.00	0.00	43.47	0.00	0.00	137.45
Total Publications	23.50	23.48	0.00	23.50	0.00	0.00	23.50	0.00	0.00	43.47	0.00	0.00	137.45
Vestry / Diocese													
Convention Expenses	253.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00
Vestry Retreat	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	255.00	915.00
Total Vestry / Diocese	253.00	20.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	255.00	1,188.00
Total Administration	3,304.10	1,939.71	3,104.39	2,527.48	2,712.17	2,920.82	2,799.66	2,121.21	3,560.23	2,962.32	2,801.13	2,751.06	33,504.28
Total Expense	49,453.49	26,258.11	43,757.16	33,303.45	26,277.52	27,982.42	24,910.54	26,872.52	24,813.98	30,069.76	26,688.68	23,199.79	363,587.42
Net Ordinary Income	-24,450.47	-3,478.35	17,402.68	-10,472.57	-1,629.44	-10,800.14	-36.15	-10,499.75	-3,610.47	-9,830.78	-3,703.69	15,442.49	-45,666.64
Other Income/Expense													
Other Income													
BCC Columbarium Fund - 90010													
Change In Asset Value	1,610.04	-1,482.25	-512.63	77.00	641.67	56.03	1,060.41	827.63	17.95	-2,591.34	596.01	-2,671.89	-2,371.37
Total BCC Columbarium Fund - 90010	1,610.04	-1,482.25	-512.63	77.00	641.67	56.03	1,060.41	827.63	17.95	-2,591.34	596.01	-2,671.89	-2,371.37
BCC Perpetual Care Fund - 90011													
New Gifts / Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
Change In Asset Value	3,335.30	-2,844.33	-983.67	147.76	1,231.31	107.51	2,034.84	1,588.16	34.45	-4,972.56	1,143.69	-5,127.13	-4,304.67
Total BCC Perpetual Care Fund - 90011	3,335.30	-2,844.33	-983.67	147.76	1,231.31	107.51	2,034.84	1,588.16	34.45	-4,972.56	1,143.69	-3,877.13	-3,054.67
1999 Endowment Fund - 90008													
Change In Asset Value	1,213.25	-1,116.96	-386.28	58.02	483.54	42.22	799.07	623.67	13.53	-1,952.71	449.12	-2,013.39	-1,786.92
Total 1999 Endowment Fund - 90008	1,213.25	-1,116.96	-386.28	58.02	483.54	42.22	799.07	623.67	13.53	-1,952.71	449.12	-2,013.39	-1,786.92
Grace Fund - 90015													
Grace Fund Contributions	1,585.00	375.00	555.00	775.00	385.00	265.00	295.00	575.00	1,290.00	157.00	485.00	455.00	7,197.00
Change In Asset Value	3,015.80	-2,767.77	-992.53	151.70	1,237.21	103.43	2,078.48	1,631.14	40.72	-5,149.44	1,199.88	-5,389.57	-4,840.95
Total Grace Fund - 90015	4,600.80	-2,392.77	-437.53	926.70	1,622.21	368.43	2,373.48	2,208.14	1,330.72	-4,992.44	1,684.88	-4,934.57	2,356.05
Blunt Fund - 90007													
Transfer Out - To Rectory Ckg	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	0.00	0.00	0.00	0.00	0.00	26,299.00
Change In Asset Value	8,130.04	-14,570.50	-13,458.79	2,744.70	771.70	-3,342.05	3,557.54	5,708.91	123.86	-17,874.66	4,111.17	-18,430.25	-42,528.33
Total Blunt Fund - 90007	11,887.04	-10,813.50	-9,701.79	6,501.70	4,528.70	414.95	7,314.54	5,708.91	123.86	-17,874.66	4,111.17	-18,430.25	-16,229.33

Christ Church Parish Kent Island
Profit & Loss By Month
January through December 2018

Accrual Basis

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL
Paca Investment Fund - 90009													
Transfer In - Fr Operating Ckg	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
Released In Current Year	0.00	0.00	8,000.00	0.00	0.00	0.00	360.00	0.00	0.00	20,000.00	0.00	0.00	28,360.00
Transfer Out - To Operating Ckg	0.00	0.00	-8,000.00	0.00	0.00	0.00	-360.00	0.00	0.00	-20,000.00	0.00	0.00	-28,360.00
Change In Asset Value	4,117.53	-3,879.76	-1,412.16	188.34	1,569.55	137.04	2,593.40	2,018.31	43.80	-5,826.34	1,206.94	-5,410.67	-4,654.02
Total Paca Investment Fund - 90009	8,117.53	-3,879.76	-1,412.16	188.34	1,569.55	137.04	2,593.40	2,018.31	43.80	-5,826.34	1,206.94	-5,410.67	-654.02
Memorial Fund - 9769													
In Memoriam Contributions	50.00	50.00	525.00	0.00	0.00	100.00	0.00	1,068.00	50.00	250.00	0.00	2,177.50	4,270.50
Released In Current Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-534.00	0.00	-1,700.00	-1,907.60	0.00	-4,141.60
Total Memorial Fund - 9769	50.00	50.00	525.00	0.00	0.00	100.00	0.00	534.00	50.00	-1,450.00	-1,907.60	2,177.50	128.90
Mortgage Fund - 9220													
Mortgage Fund Contributions	12,556.00	9,432.00	8,299.00	3,575.00	3,375.00	2,898.50	4,791.00	15,664.50	6,835.00	4,380.00	3,578.50	60,626.50	136,011.00
Total Mortgage Fund - 9220	12,556.00	9,432.00	8,299.00	3,575.00	3,375.00	2,898.50	4,791.00	15,664.50	6,835.00	4,380.00	3,578.50	60,626.50	136,011.00
Backpack Program													
Backpack Program Donations	100.00	3,499.02	850.00	1,045.00	1,759.05	200.00	1,410.00	150.00	740.00	200.00	290.00	895.00	11,138.07
Backpack Program Expenses	-1,331.60	-624.65	-1,372.32	-412.66	-2,007.95	0.00	-604.62	0.00	-35.82	-1,045.08	-974.76	-611.73	-9,021.19
Total Backpack Program	-1,231.60	2,874.37	-522.32	632.34	-248.90	200.00	805.38	150.00	704.18	-845.08	-684.76	283.27	2,116.88
Bishops Discretionary Fund													
Bishops Discretionary Fund	0.00	0.00	840.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
Bishop's Discretionary Fund	0.00	0.00	-840.00	0.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-860.00
Total Bishops Discretionary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Pantry													
Food Pantry Donations	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	200.00	0.00	1.00	226.00
Food Pantry Box Donations	8.00	79.00	15.00	33.00	5.00	11.00	13.00	28.00	44.00	11.00	10.00	4.00	261.00
Gift In Kind	25.00	0.00	0.63	0.63	5.16	0.00	0.00	3.48	0.00	3.48	0.00	19.03	58.44
Food Pantry Expenses	-128.59	-106.07	-56.95	-78.51	-61.78	-124.42	-53.18	-165.06	-96.24	-348.35	-46.57	-43.03	-1,308.75
Total Food Pantry	-95.59	-27.07	-41.95	-44.88	-51.62	-113.42	-15.18	-137.06	-47.10	-133.87	-36.57	-19.00	-763.31
Kitchen Floor													
Kitchen Floor Insurance/Income	0.00	0.00	21,596.90	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,696.90
Total Kitchen Floor	0.00	0.00	21,596.90	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,696.90
Rector's Discretionary Funds													
Rector's Discretionary Fund	25.00	685.00	700.00	135.00	25.00	25.00	125.00	25.00	25.00	125.00	125.00	225.00	2,245.00
Rector's Discretionary Fund	-25.00	-685.00	-700.00	-135.00	-25.00	-25.00	-125.00	-25.00	-25.00	-125.00	-125.00	-225.00	-2,245.00
Total Rector's Discretionary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Event													
Westminster Bell Ringer-Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
Westminster Bell Ringer-Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-895.00	-895.00
Total Special Event	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.00	-155.00
Youth Group													
Pancake Dinner Income	0.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00
Pancake Dinner Expenses	0.00	-242.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-242.72
Youth Group - Other Expenses	-13.97	-15.20	-140.78	0.00	-80.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-250.78
Total Youth Group	-13.97	322.08	-140.78	0.00	-80.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.50
Total Other Income	42,028.80	-9,878.19	16,281.79	12,061.98	13,170.63	4,211.26	21,756.94	29,184.26	9,106.39	-36,259.00	10,141.38	25,575.37	137,381.61
Other Expense													
Interest Expense													
Mortgage Interest Expense	3,308.88	3,176.08	2,853.56	3,141.26	3,024.11	3,106.97	2,990.25	3,072.98	3,055.23	2,941.09	3,020.86	2,906.04	36,597.31
Total Interest Expense	3,308.88	3,176.08	2,853.56	3,141.26	3,024.11	3,106.97	2,990.25	3,072.98	3,055.23	2,941.09	3,020.86	2,906.04	36,597.31
Total Other Expense	3,308.88	3,176.08	2,853.56	3,141.26	3,024.11	3,106.97	2,990.25	3,072.98	3,055.23	2,941.09	3,020.86	2,906.04	36,597.31
Net Other Income	38,719.92	-13,054.27	13,428.23	8,920.72	10,146.52	1,104.29	18,766.69	26,111.28	6,051.16	-39,200.09	7,120.52	22,669.33	100,784.30

Christ Church Parish Kent Island

Profit & Loss By Month

January through December 2018

Accrual Basis

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL
Net Income	14,269.45	-16,532.62	30,830.91	-1,551.85	8,517.08	-9,695.85	18,730.54	15,611.53	2,440.69	-49,030.87	3,416.83	38,111.82	55,117.66

CHRIST CHURCH PARISH KENT ISLAND
INVESTMENT SUMMARY
Q4 2018
December 31, 2018

	December 2017	March 2018	June 2018	September 2018	December 2018	Quarterly Change		Annual Change		Notes
						\$	%	\$	%	
Blunt Fund										
Cash	\$353,528	\$339,606	\$333,803	\$343,194	\$311,000	-\$32,194	-9.38%	-\$42,528	-12.03%	7, 20
Rectory	\$399,185	\$399,185	\$399,185	\$399,185	\$399,185	\$0	0%	\$0	0.00%	4
Total Blunt Funds	\$752,713	\$738,791	\$732,988	\$742,378	\$710,185	-\$32,194	-4%	-\$42,528	-6%	
Other Church Funds										
Endowment	\$35,762	\$35,472	\$36,056	\$37,492	\$33,975	-\$3,517	-9%	-\$1,787	-5.00%	
Paca	\$120,316	\$115,142	\$117,037	\$121,332	\$91,302	-\$30,030	-25%	-\$29,014	-24.11%	1,5,6,9,11,12,15,16,17,19,21
Grace	\$88,707	\$90,507	\$93,980	\$99,890	\$92,898	-\$6,992	-7%	\$4,191	4.72%	3
Total Other Church Funds	\$244,785	\$241,121	\$247,072	\$258,714	\$218,175	-\$40,539	-16%	-\$26,610	-11%	
Mortgage Funds										
QTBank Savings	\$31,905	\$49,239	\$44,465	\$38,506	\$37,792	-\$714	-2%	\$5,887	18.45%	2, 8, 13
Total Mortgage Funds	\$31,905	\$49,239	\$44,465	\$38,506	\$37,792	-\$714	-2%	\$5,887	18%	
Total Church Funds	\$1,029,403	\$1,029,150	\$1,024,524	\$1,039,598	\$966,152	-\$73,447	-7%	-\$63,251	-6%	
Cemetery Funds										
Columbarium	\$47,458	\$47,073	\$47,848	\$49,754	\$45,086	-\$4,667	-9%	-\$2,372	-5.00%	
Perpetual Care	\$90,822	\$90,329	\$91,816	\$95,473	\$86,517	-\$8,956	-9%	-\$4,305	-4.74%	18
Total Cemetery Funds	\$138,280	\$137,402	\$139,663	\$145,227	\$131,604	-\$13,623	-9%	-\$6,676	-5%	
Total All Funds	\$1,167,683	\$1,166,552	\$1,164,188	\$1,184,825	\$1,097,755	-\$87,070	-7%	-\$69,928	-6%	

1. \$19,000 from operating deposited 12/2013. \$5,000 deposited 1/2014 per Finance Committee recommendation
2. \$20,000 deposited 1/2014 per Finance Committee recommendation
3. \$5,000 deposited 1/2014 per Finance Committee recommendation
4. Assumed same value as December, 2013
5. Withdrew \$8,000 8/2014 per 2014 Budget to support HVAC improvements
6. Withdrew \$8,200 8/2014 per Finance Committee recommendations to support HVAC improvements
7. Withdrew \$18,586.10 from Blunt Fund 10/2014 per Finance Committee recommendation to support Pension payment catch up
8. Deposited \$4,800 proceeds from Fall Festival per Vestry Motion December 2, 2014 special meeting
9. Withdrew \$5,000 ish to purchase 3 heaters for Day School., January, 2015
10. Moved \$4,305 in FY15 Memorial funds from Operating and re-named Memorial Fund at Fidelity
11. Withdrew \$30,000 in June, 2016 for HVAC improvements to Shand Hall.
12. Deposited \$50,000 per FC recommendation February, 2017
13. Closed Fidelity Mortgage account, deposited proceeds in Queenstown Savings Feb. 2016
14. Closed Fidelity Memorial fund, opened Shore United Bank Savings account Feb. 2016
15. Deposited \$4000 3/2017 to be held for Fr. Mark's Sabbatical in 2018
16. Deposited \$23,348.19 from Russell Trust in October, 2017
17. Withdrew \$23,348.19 in December, 2017 to apply to Mortgage Principal
18. Transferred \$5,000 from Perpetual Care Fund in December, 2017 per Cemetery Committee request.
19. Withdrew \$8,000 from Paca to support operations during Fr. Mark's Sabbatical
20. Withdrawals from Blunt Fund stopped effective August, 2018.
21. Withdrew \$20,000 on 10/16/18 to support operations

2019 Operating Budget – Christ Church Parish Kent Island

	2018 Actual	2018 Approved Budget	2019 Approved Budget
Revenue	\$317,920.78	\$308,900.00	\$318,762.50
General Offerings	\$222,268.13	\$230,000.00	\$232,402.50
Contributions/Pledges	\$210,284.00	\$220,000.00	\$220,252.50
Plate	\$6,715.13	\$10,000.00	\$7,076.00
Special Offerings - Other	\$5,269.00	\$0.00	\$5,074.00
Building Use	\$35,069.00	\$35,100.00	\$40,600.00
CECDS	\$15,000.00	\$15,000.00	\$15,000.00
Living Water	\$12,600.00	\$12,600.00	\$18,000.00
Other Building Use	\$7,469.00	\$7,500.00	\$7,600.00
Fund Raisers	\$54,433.93	\$39,000.00	\$41,500.00
Farmers Market Soup Sales	\$51,267.97	\$35,000.00	\$37,500.00
Other Fundraisers	\$3,165.96	\$4,000.00	\$4,000.00
Miscellaneous Income	\$6,149.72	\$4,800.00	\$4,260.00
Altar Guild Donations	\$1,808.00	\$2,000.00	\$1,800.00
Checking Account Interest	\$101.35	\$0.00	\$60.00
Music Fund Donations	\$1,994.05	\$0.00	\$0.00
Other Income	\$2,246.32	\$2,800.00	\$2,400.00

2019 Operating Budget – Christ Church Parish Kent Island

Expenses	\$363,587.42	\$343,276.51	\$351,653.99
Personnel	\$199,555.19	\$203,020.51	\$193,512.22
<i>Compensation Subject to Payroll Taxes</i>	<i>\$58,121.76</i>	<i>\$65,284.00</i>	<i>\$57,072.00</i>
Child Care	\$2,712.50	\$3,000	\$2,760.00
Minister of Music	\$23,681.96	\$23,700	\$24,180.00
Parish Administrator	\$16,794.30	\$17,680	\$18,036.00
Sexton	\$10,943.00	\$11,544	\$12,096.00
Youth/Family Minister	\$3,990.00	\$9,360	\$0.00
<i>Compensation Not Subject to Payroll Taxes</i>	<i>\$93,845.84</i>	<i>\$89,236.51</i>	<i>\$86,567.97</i>
Housing Allowance-Rector	\$10,000.00	\$10,000	\$9,999.96
Payroll Tax Expense	\$4,446.33	\$5,062	\$4,366.01
Rector Support-Cell Phone	\$1,563.70	\$1,300	\$1,020.00
Rector Support-Lawn	\$400.00	\$400	\$900.00
Rector Support-Membership & Lot Fees	\$180.00	\$200	\$180.00
Rector Support-Pest Control	\$784.00	\$700	\$730.00
Rector Support-Trash	\$360.00	\$240	\$360.00
Rector Support-Utilities	\$3,624.00	\$3,500	\$3,720.00
Stipend - Rector	\$62,587.81	\$62,635	\$64,092.00
Supply Priest	\$9,900.00	\$5,200	\$1,200.00
<i>Benefits</i>	<i>\$41,816.16</i>	<i>\$42,850.00</i>	<i>\$44,192.17</i>
Health Insurance-Rector-Premiums	\$16,752.00	\$19,150	\$17,520.00
Health Insurance-Rector-HSA-Deposits	\$6,900.00	\$5,450	\$8,000.00
Life/Disability Insurance-Rector	\$358.46	\$400	\$390.96
Life Insurance-Rector-CCPKI Beneficiary	\$394.42	\$150	\$241.68
Pension-Rector	\$17,411.28	\$17,700	\$18,039.53
<i>Continuing Education</i>	<i>\$1,298.31</i>	<i>\$1,000.00</i>	<i>\$1,000.08</i>
Minister of Music	\$173.95	\$500.00	\$500.04
Rector	\$320.00	\$500.00	\$500.04
Youth Missioner	\$804.36	\$0.00	\$0.00
<i>Travel and Automobile</i>	<i>\$4,473.12</i>	<i>\$4,650.00</i>	<i>\$4,680.00</i>
Mileage-Minister of Music	\$2,080.30	\$2,000.00	\$2,160.00
Mileage-Rector	\$1,578.43	\$2,500.00	\$2,400.00
Mileage-Supply Priest	\$142.43	\$150.00	\$120.00
Sabbatical Travel	\$671.96	\$0.00	\$0.00

2019 Operating Budget – Christ Church Parish Kent Island

Facilities	\$100,505.66	\$74,891.00	\$91,536.25
<i>Route 8 and Rectory</i>	<i>\$91,366.16</i>	<i>\$65,191.00</i>	<i>\$80,470.00</i>
Alarm System(Fire/Security)	\$340.00	\$340.00	\$440.00
Camp Wright Lease	\$3,095.00	\$3,120.00	\$3,095.00
Cleaning Supplies	\$1,764.60	\$1,300.00	\$1,200.00
Electric	\$18,805.43	\$20,000.00	\$19,200.00
Gardening Ministry	\$324.00	\$120.00	\$325.00
Lawn Care/Snow Removal	\$3,666.88	\$3,500.00	\$4,650.00
Maintenance Reserve	\$0.00	\$1.00	\$0.00
Parish Hall & Kitchen Equipment	\$1,312.52	\$250.00	\$5,500.00
Pest Control	\$1,126.00	\$460.00	\$460.00
Propane	\$16,933.83	\$11,000.00	\$18,600.00
Refuse Removal	\$4,415.12	\$3,400.00	\$4,100.04
Repairs & Maintenance - Church	\$29,761.85	\$15,000.00	\$15,000.00
Repairs & Maintenance - Rectory	\$7,434.53	\$4,000.00	\$5,499.96
Water & Sewer	\$2,386.40	\$2,700.00	\$2,400.00
<i>Insurance</i>	<i>\$9,139.50</i>	<i>\$9,700.00</i>	<i>\$11,066.25</i>
Property/Liability Insurance	\$8,569.50	\$8,600.00	\$10,496.25
Umbrella Policy Insurance	\$570.00	\$1,100.00	\$0.00
Workers Comp Insurance	\$0.00	\$0.00	\$570.00
<i>Broad Creek Cemetery</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Broad Creek Cemetery	\$0.00	\$0.00	\$0.00

2019 Operating Budget – Christ Church Parish Kent Island

Parish Life	\$30,022.29	\$26,020.00	\$29,746.52
<i>Worship</i>	\$3,621.83	\$3,070.00	\$2,656.56
Acolytes	\$67.15	\$120.00	\$120.00
Altar Guild	\$2,443.07	\$2,200.00	\$2,199.96
Worship & Sanctuary	\$1,111.61	\$750.00	\$336.60
<i>Christian Education</i>	\$1,342.83	\$800.00	\$1,100.04
Christian Education - Adults	\$92.12	\$300.00	\$300.00
Christian Education - Sunday School	\$914.91	\$300.00	\$600.00
Christian Education - Youth	\$335.80	\$200.00	\$200.04
<i>Music</i>	\$5,174.52	\$3,600.00	\$3,999.96
Music & Choir Supplies	\$4,974.52	\$3,000.00	\$3,399.96
Sub-Contractor Labor	\$200.00	\$600.00	\$600.00
<i>Outreach</i>	\$17,760.00	\$15,300.00	\$17,240.00
Camp Wright	\$0.00	\$600.00	\$600.00
Diocesan Unified Request	\$12,500.00	\$12,500.00	\$13,500.00
Discretionary Fund-Rector	\$0.00	\$0.00	\$900.00
Haven Ministries	\$2,472.50	\$2,000.00	\$2,000.00
Other Purpose Outside Parish	\$2,787.50	\$200.00	\$240.00
<i>Parish Ministries</i>	\$2,123.11	\$3,250.00	\$4,749.96
Connections-Welcoming	\$0.00	\$750.00	\$750.00
Fellowship	\$1,609.58	\$1,500.00	\$1,500.00
Grasonville Food Bank	\$0.00	\$0.00	\$699.96
Free Community Dinner	\$513.53	\$1,000.00	\$1,800.00

2019 Operating Budget – Christ Church Parish Kent Island

Administration	\$33,504.28	\$39,345.00	\$36,859.00
<i>Development/Communications</i>	<i>\$3,565.64</i>	<i>\$4,550.00</i>	<i>\$4,880.00</i>
Advertising - Communication	\$2,310.00	\$3,000.00	\$3,000.00
Expense Allowance - Rector	\$1,158.16	\$850.00	\$1,200.00
Gifts/Incentives	\$97.48	\$200.00	\$200.00
Planned Giving - 1631 Society	\$0.00	\$500.00	\$480.00
<i>Office Expense</i>	<i>\$28,613.19</i>	<i>\$33,145.00</i>	<i>\$31,509.00</i>
Bookkeeping Services	\$9,570.00	\$11,025.00	\$11,025.00
Computer Equipment/Internet/Website	\$740.87	\$2,000.00	\$1,344.00
Copying/Lease-Bizhub Pro 1050P Lease	\$2,866.88	\$2,820.00	\$2,820.00
Copying/Lease-Copying	\$3,374.93	\$3,000.00	\$3,000.00
Credit Card Merchant Expense	\$489.67	\$500.00	\$480.00
Office Supplies	\$3,045.56	\$5,000.00	\$3,840.00
Payroll Service	\$1,600.70	\$2,000.00	\$1,800.00
Postage and Delivery	\$1,811.94	\$2,100.00	\$2,100.00
Stewardship Expense	\$1,867.60	\$1,500.00	\$1,500.00
Telephone - Church	\$3,245.04	\$3,200.00	\$3,600.00
<i>Publications</i>	<i>\$137.45</i>	<i>\$500.00</i>	<i>\$170.00</i>
Publications	\$137.45	\$500.00	\$170.00
<i>Vestry/Diocese</i>	<i>\$1,188.00</i>	<i>\$1,150.00</i>	<i>\$300.00</i>
Convention Expense	\$273.00	\$350.00	\$300.00
Vestry Retreat	\$915.00	\$800.00	\$0.00
<i>Contingency Account</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Net ordinary Income	(\$45,666.64)	(\$34,376.51)	(\$32,891.49)

2019 Draw from Endowments and Investments	Planned in 2019
Blunt Fund	\$24,575.00
1999 Endowment Fund	\$2,297.89
Grace Fund	\$0.00
Paca Investment Fund	<u>\$6,018.59</u>
Total	\$32,891.49

Celebration of Ministries

Acolytes

Christ Church has a small but dedicated group of youth who have made a commitment to serve God and our church at morning worship. They take this mission seriously and are an important part of the Christ Church ministry.

Currently, we have nine crucifers and eight torchbearers. The crucifers assist Father Mark at both the 8:00 and 10:00 a.m. services, while the torchbearers assist at the 10:00 a.m. service. Additionally, these special young people fly the Dove at church Holy Days.

In our tradition, crucifers who are seniors in high school have the opportunity to serve as Eucharistic Ministers during the second semester of their senior year. Currently, Matthew Bastian is being trained and will serve our church at the Altar beginning this quarter. We are always anticipating new acolytes. It is a very rewarding experience which is never forgotten.

Contact Mike Herold: acolytes@ccpki.org or 410-739-6261

Altar Guild

The Altar Guild has been very busy in 2018 preparing for and cleaning up after church services. As the church sanctuary is used for more functions in 2019, the Altar Guild is challenged to work around these functions and to provide support as needed. We need more members, especially "10 o'clockers", to meet the needs of the church. The Altar Guild is open to both men and women willing to donate about 1 ½ hours of their time once a month.

Contact Anne Tyler: altarguild@ccpki.org or 410-643-6282

Backpacks for Kids

The *Backpack Meals for Kids* program is an initiative through which churches throughout Queen Anne's County (and the nation) provide weekend food for children who are most at risk of not having enough to eat when school is not in session. Childhood hunger is a heartbreaking problem in our community, and the number of children served by the Backpacks program continues to grow.

With the dedicated support of parish and community volunteers, Christ Church provided weekend meals for 85-90 children at Kent Island and Bayside Elementary Schools every week during the school year. Supported by your donations of time, food and cash, we delivered 3,000+ bags of food in 2018. In the summer of 2018, we handed out 150 bags of child-friendly food at the Haven Ministries monthly food pantries and at a summer program at Grasonville Elementary. In the fall of 2018, we started the new school year with 86 children in the program.

We must raise about \$7,000 each year to keep this vital ministry going. We rely on and are very grateful for a steady stream of parishioner donations of cash and food to help us meet this need. In addition to the funds we raise, the Backpacks program is partially funded by the Queen Anne's County Community Partnership for Children and Families.

We welcome participation from anyone who would like to help through time, food or cash donations or joining our Friday pack/deliver teams.

Contact Kathy Sells: backpacks@ccpki.org or 410-490-6042

John Gilbert: backpacks@ccpki.org or 410-490-2377

Bible Study

Tuesday Night Bible Study continues to offer a weekly opportunity to Pause, Ponder, and Pray. Four to eight participants gather bringing a variety of experiences and interests. Most Tuesdays, we discuss the Gospel readings for the upcoming Sunday. We also divert from time to time to keep things interesting. During Lent in 2018, we did a Video series called "Meeting Jesus in the Gospel of John." In July, we read through the entire Epistle to the Ephesians. Last Advent, we used the Living Compass Advent book: "On Generosity". The group is a great place to reflect on God's Word in an open and caring environment. All are welcome to join us.

Contact Father Mark Delcuze: frmark@ccpki.org or 203-240-8884

Boy Scouts

This year we were very excited to have 8 young men earn their Eagle Scouts Honor. We are so blessed to be part of Christ Church and look forward to the upcoming year.

Contact Keith Fulmer: boyscouts@ccpki.org or 443-994-7940

Broad Creek Cemetery

Broad Creek Cemetery is one of our most precious assets, situated on one of our earliest church sites and dating back to 1650. The cemetery has been lovingly restored and is open and available to all. The Cemetery serves the needs of the church and the people of the Eastern Shore by providing a final resting place for loved ones.

Volunteers are always welcome. We are looking for folks with experience in business, finance, construction, legal, gardening, writing and events coordination.

Contact DeeDee McCracken: broadcreek@ccpki.org or 410-739-7571

Richard Ervin: broadcreek@ccpki.org or 301-512-4715

Building Use

We frequently make space in our beautiful facility available to community groups for gatherings and events that are consistent with our mission. Churches regularly use our space for funerals when their own facility is not large enough to accommodate the crowd. The Queen Anne's Chorale rehearses in our Sanctuary weekly. Living Water Lutheran Church worships weekly in Shand Hall and utilizes office space, kitchen facilities and more to host events related to their congregation. Wedding receptions often gather in Shand Hall, counselors meet with clients, educators get together with students...the list goes on. If you or someone you know needs a place to have their gathering, please contact Brenda.

Contact Brenda Faulkner: rentals@ccpki.org or 410-643-5921

Christ Episcopal Church Day School (CECDS)

Mission: To provide a safe, loving and nurturing environment where Christian values are modeled and integrated into our developmentally appropriate curriculum. Through God's guidance, we teach children to:

- Respect themselves and others
- Develop a positive sense of self
- Celebrate and embrace diversity
- Develop a love of learning so they flourish spiritually, emotionally, socially, physically, and academically.



Highlight of 2018: CECDS Facebook video "Greetings from Mrs. Sparks Class" went viral with 27 million views on Facebook plus a significant following on other social media sights like Instagram and Reddit. We are famous with international exposure! Now if we can only get them to come to an Open House.

Plans for 2019: We are working to change our licensing to include an after-care program for our all-day students.

Current situation: It is registration time for school year 2019-20! Did you know that Christ Church parishioners are eligible to register during our priority registration time? Parishioners also receive a 5% discount on tuition. Please visit us on our Open House days from 9:30 until noon on February 7th and March 14th or contact the School for a private tour. Our contact information is found on our website www.cecds.org. We would love to have you visit us!

Find us on Facebook – Christ Episcopal Church Day School
Follow us on Instagram @cecdski

Contact Lisa Oesterling: cecds@verizon.net or 410-643-8248

Community Dinners

The mission of our Community Dinners is to share God's love with others in our community while enjoying a good meal. Everyone is welcome and the dinners are free, although contributions are accepted.

In 2018, we launched the Community Dinner ministry. In late September, we served baked chicken, mashed potatoes, green beans and salad, and in mid-November, we had a pasta bar with choice of sauces, garlic bread, and salad. Both were accompanied by terrific homemade desserts, and everything was served on our nice (non-plastic) plates, silverware, and glasses. To invite people outside the parish, we distributed flyers to the backpack families and at the Grasonville Senior Center, Haven Ministries' emergency food bank, and the Farmer's Market. The dinners were made possible by the extraordinary talent we have in our kitchen and by lots of volunteers who prepared desserts and assisted with serving food, greeting, and cleaning up. The attendees were very complimentary about the food and the hospitality and were amazed that we would offer the meal at no cost. They lingered for conversation with people they met for the first time. Attendance at the second dinner was boosted by several our soup and salad Farmers' Market customers.

Plans for 2019 include six dinners held about every other month. The first dinner will be **February 10, 2019**. Other dinners are tentatively planned for late March, May, July, September and November. We will distribute flyers to the same groups as before and advertise on Facebook and in local media. We hope that word will spread from prior attendees and that we will get to know a lot more of our neighbors. These dinners are only possible with the help of our incredible volunteers. *Thank you* to all who made the dinners possible in 2018 and to those who will help us do so in 2019!

Contact Dottie Wilson: dinners@ccpki.org or 615-478-2366

Counters

There are six teams that collect, sort and count the pledged contributions and plate cash, all of which must be entered on a spreadsheet. The counters are careful, so that everyone is credited for their contributions and the tally at the bottom of the spreadsheet matches the actual amount of money in the collection. It can be a time-consuming job and requires detail-oriented people. **Dottie Wilson** deserves special recognition, since she has redesigned and improved the spreadsheet over the last few years.

The counters are:

Betty Adams, Anne Anderson, Suzi Ford, Laurie Hanley, Maria Jones, Judy Peppel, Gail Renborg, Felicia Rosekrans, Leslie Schneider, Melissa Shiflet, Anna Sisson, Bob Thompson, Dottie Wilson

Contact Judy Peppel: counters@ccpki.org or 410-643-5112

Education for Ministry (EfM)

MISSION: EfM is a four-year program in group reflection and study to support formation for Christian ministry in our daily life.

ACCOMPLISHMENTS in 2018: Eleven people met weekly for two hours in seminar format to build relationships for working together in community. Members took turns in responsibility for preparing and leading worship and initiating discussion. The group practiced various ways of examining life through a theological lens (called theological reflection) using a method in four movements that led to new understandings with implications for action in practicing ministry in their daily lives. We used a Study Guide provided by our Episcopal seminary at the University of the South in Sewanee, TN, for weekly assignments to read, reflect on, and respond to. Participants in first-year used Old Testament along with a commentary to help them understand the texts in their ancient and modern contexts. Second-year students read the New Testament with commentary. Third-year read a text on the history of the Christian church. All participants, with the support of the community of eleven, worked on discerning what ministry God was calling them to in their daily lives.

GOALS for 2019:

Add a few new Year One (Old Testament) students to the existing group.

Move each of the other students onto their next year of study.

Contact Ann Sieracki: EfM@ccpki.org or 302-547-5692, Connie Clark: EfM@ccpki.org or 502-235-9674

Adele Sadiq: EfM@ccpki.org or 410-924-3313

Eucharistic Ministers & Lectors

Eucharistic Ministers (EMs) assist Father Mark at both the 8:00 and 10:00 a.m. services. There are currently approximately 20 EMs. Eucharistic Ministers read the Psalm and The Prayers of the People. In addition, the EMs assist in the Eucharist, thereby insuring the timely administering of the Body and Blood of Christ to the people. This is a humbling ministry which has a wonderful impact on all who participate. We welcome others to join us in the ministry.

Lectors assist in both the 8:00 and 10:00 a.m. services. Lectors read the scriptures from both the Old and New Testament. Lectors also assist at special services, such as Lessons and Carols at Christmas. Christ Church is blessed to have many members who read the words of the Bible at services. We are always welcoming new Lectors to this meaningful ministry.

Contact John Gilbert: lectors@ccpki.org or 410-490-2377 (8:00 a.m.)

Ruthanne Herold: lectors@ccpki.org or 410-739-5532 (10:00 a.m.)

Finance Committee

Mission – The Finance Committee is responsible for developing and recommending annual budgets to the Vestry, reviewing monthly financial reports, assessing trends relative to budget, reviewing pending financial obligations and recommending strategies and plans to preserve and increase the Parish's financial assets. The Committee oversees the investment of endowment/dedicated funds, management of cash flow to meet current obligations and, with the Treasurer, produces periodic reports to the Vestry, the congregation and the Diocese.

2018 Highlights –

- Doubled size of Committee by adding two new members
- Prepared 2019 operating budget
- Prepared Endowment & Investment Policy and Guidelines for Vestry approval
- Made four recommendations to the Vestry
- Completed comprehensive audit of the church
- Oversaw a reduction of the mortgage balance by \$110,000 in 2018

Plans for 2019 –

- Audit of the School
- Develop recommendations for the Vestry
- Increase Committee size to 5
- Prepare 2020 operating budget

Contact Cary Gates: finance@ccpki.org or 443-481-0914

Grasonville Food Pantry

The mission of our Parish Food Pantry is to supply and deliver food two times per week to the Grasonville Community Center for individual in need. This mission is accomplished by two separate groups of volunteers on Tuesdays and Fridays. These volunteers collect the frozen soups left over from the Farmer's Market and from parishioner contributions to the grocery cart located in the nave. When the grocery cart has only a small amount of food donations, the volunteer will grocery shop to supplement it. Next, the volunteer delivers the food to the Grasonville Community Center.

During this past year our Food Pantry has experienced some exciting highlights:

- We have four new volunteers that are devoting their time to help with the shopping and deliveries!
- Last summer, Fr. Mark surprised us by presenting a large monetary donation from a parishioner for the purchase of food for our Food Pantry! We were delighted and appreciative.
- Because of our church support of the Grasonville Food Pantry, Connie Clark, a volunteer, was asked to promote and collect food from the Kent Island Yacht Club members last December. She collected and delivered over 100 pounds of food to Grasonville. Bravo!!
- Another highlight of the year was the continued work of the volunteers to support this ministry. When a volunteer was sick or would be unavailable, they switched and helped each other insure the deliveries were made to Grasonville.
- Lastly, this Food Pantry was started by Shirley Chappelle, who passed several years ago. God Bless her for starting this important ministry.

The plans for 2019 are to maintain our mission in two ways:

- To continue to provide on-going support to the mission;
- To ensure this mission continues to be adequately staffed by volunteers

Contact Juanita Dombkowski: foodpantry@ccpki.org or 410-310-0139

Greeters

Our mission is to reach out to newcomers, one-on-one, to help people make personal connections, learn about Christ Church, and become incorporated within the Church community.

We are looking for **GREETERS** for Sundays and folks who enjoy reaching out and getting to know new people, talking about Christ Church, making connections between new members and parishioners, and finding creative ways to help people find a comfortable place within our faith community.

Contact Adele Sadiq: greeters@ccpki.org or 410-924-3313

Haven Ministries

Haven Ministries is coalition of churches in Queen Anne County that provides services to those in need by providing cold weather shelter (October through April), a Resource Center for education and classes during the day, two food pantries (Stevensville and Centreville), Church fund (for financial assistance), Thrift Store and Furniture warehouse. Christ Church participates in all levels of this ministry. There are two Haven Ministries board members from Christ Church helping with the business part of the ministry. Many volunteers help at the food pantries and shelter throughout the year.

Donations of clothes, household goods, furniture and building materials are made to Hope Warehouse and Our Daily Thread. These goods are then either sold for financial support of the ministry or given to those in need. Hope Warehouse also has a work program for those struggling to enter the workforce.

The Church Fund is organized through participating churches in conjunction with the Haven Ministries Resource Center. The churches have set up guidelines and contribute regularly to the fund for clients who need immediate financial assistance for rent, power bills, etc. The Resource staff provides vetting and budget management for each client to prevent or reduce future need.

The shelter is housed in the Kent Island United Methodist Church (KIUMC) in dedicated space. The capacity is 10, but additional space can be found in emergency. Each client is screened and participates in a program to find housing and stability. Many of these clients are employed but cannot afford rents in our area. In past years, we have provided for seniors requiring medical care, cancer patients, families with children and many others. The shelter is drug free and alcohol free. We have an operations manager that meets with each client as well as provides street outreach throughout the year. She sets up programs that are specifically tailored for each client's needs.

Any member of Christ Church is invited and encouraged to volunteer their services with Haven Ministries. Providing fellowship for the shelter, donations to Our Daily Thread and Hope Warehouse, helping at the food pantry are all ways anyone can help. Haven Ministries uses financial donations to pay support staff, purchase goods and services for the mission and invest in upcoming housing options. Cash donations, gift cards (in \$10-\$20 increments) and regular credit card donations are helpful. Please ask if you need more information.

Contact Caroline Aland: shelter@ccpki.org or 443-496-0929

Music Ministry

Mission: The mission of the music ministry of Christ Church is to use music to proclaim the love of God in order to comfort, inspire, and enrich the lives of the members of the church and our community.

2018 was an impressive year for the music program at Christ Church. Our Parish Choir sang weekly during the academic year and demonstrated growth in musicianship and size. Easter and Christmas were musical highlights with an enlarged choir of nineteen members and the help of our amazing guest organist, Dave Hasek. The Praise Band has added two new members this year: Kate Fachet, flute, and Jack McClean, guitar, effectively doubling its size! The Praise Band has continued to play monthly at the 10:00 a.m. service. In 2018, we also enjoyed the talent of Micahla Hendrix, our professional volunteer bassoonist who played for both services about once a quarter. Finally, 2018 saw the significant expansion of our community concert series. In August, we welcomed Rejuvenate, the Praise Band from Arnolia UMC, for a pot-luck supper and rousing concert. In October, the Chesapeake Reed Trio presented an exceptional benefit concert that raised more than \$1,000 to support Haven Ministries and The Light House Shelter. On November 11th, the Maryland State Boychoir provided the music for our worship service and presented a concert after the service. Finally, in December, we welcomed back the Westminster Ringers for a community concert that was attended by nearly 170 people. A large thank you to all the many dedicated volunteers who participate in the Choir and Praise Band, all who have supported concerts with food and financial donations, and to Father Mark and the Vestry for their support of the music program.

In 2019, we look forward to continuing to grow our musical ensembles. New members are welcome at any time in the Parish Choir and Praise Band. Singing in choir or playing in the Praise Band will enrich your life spiritually and musically and is a powerful way to connect with others at the church. We also look forward to continuing to reach out the community through concerts and special musical events. Finally, we plan to expand the use of guest musicians at our services, including guest brass musicians on Easter.

Contact Gary Van Essen, Minister of Music: music@ccpki.org or 443-413-3172

Parish Office

Brenda Faulkner, our Parish Administrator, does a superb job of keeping parishioners and the wider community up-to-date about Parish events and functions, Parish ministry activities and announcements, worship services and staffing, and periodic guidance from the Rector. She provides essential support to the Junior Warden on all property maintenance and property needs for both the church and the rectory, and she is frequently the first to point out maintenance requirements and to schedule maintenance activities. Brenda and her team of volunteers prepare the service bulletins weekly, as well as the weekly eBlast, the monthly newsletter and the annual report. She maintains our website and provides administrative support to the Farmers' Market Soup Group.

Contact Brenda Faulkner: office@ccpki.org or 410-643-5921

Property

Goldey Vansant was elected to the position of Junior Warden on November 19th, 2018. An exploratory meeting (which was well attended) was held on January 12th, 2019, to begin the process of establishing a Property Committee, which is ongoing. Highlights since November are:

- Signing a 5-year contract with Atlantic Broadband to replace the church's telephone system and upgrade the internet connection speed,
- Replacing door closing mechanisms that were leaking fluid and about to fail,
- Obtaining a source for bulk purchase of ice melt,

- Reaching an agreement with an outside party for clearing snow in the church parking lot if needed, and
- Contracting to replace failing overhead power sources in the church kitchen with properly wired and protected outlets.

Future projects include (but are not limited to):

- Completion of phone and internet work,
- Complete kitchen electrical work,
- Begin and complete kitchen floor replacement,
- Contract to clean rectory vents,
- Re-stripe parking lot,
- A list of items (large and small) that need to be addressed at the rectory, and
- Begin posting a “punch list” of items too numerous to be listed here, in the hope that members of our church may be able assist in some way.

Contact Goldey Vansant: jrwarden@ccpki.org or 410-827-6220

Recovery Ministries

Christ Church supports several recovery groups by opening our building and providing a dedicated space for these groups to take place. We are blessed to have three AA Meetings, one Al-Anon Meeting and one NA Meeting each week. Additionally, we will be offering use of the property for an annual NA Convention Day called Day of the Dinosaur, which celebrates those with lots of recovery time. Contact the parish office for more information.

Soup Group Fund-Raising & Fellowship

MISSION: Prepare and serve/sell soups and salads at the weekly Thursday Kent Island Farmers’ Market and foster fellowship and relationships in our community. Provide food contributions to local food bank and Havens Ministries to meet needs of the food-insecure in our community.

HISTORY/ACCOMPLISHMENTS: CCPKI started hosting the Kent Island Farmer’s Market in late 2011, and we took advantage of that opportunity to join them. By mid-January 2012, we had set up our own CCPKI home-made soup table with a couple of soup pots, selling hot soup in 8 oz, 16 oz, and 32 oz containers. We were an instant success and have been expanding our capacity and offerings ever since. Each week our volunteers meet in the kitchen, starting on Tuesday and Wednesday afternoons/evenings as we prepare soups and salads for the Thursday Farmer’s Market. We enjoy a great fellowship with each other as well as our market customers, vendors, and the wider community. Our staff of volunteer soup chefs has grown from two to over thirty folks of all ages and includes several who are not even parishioners here. We are so proud of the wonderful opportunity this has become! Our total donation of soup profits back to the church in 2012 totaled \$5,802.00. By the end of 2018, we have donated over \$50,000.00!

GOALS FOR 2019: We will continue to grow and innovate in the kitchen with our weekly menus and market offerings. There will be some constraints on us in the year ahead with the upcoming kitchen floor renovation, but we will be able to continue with a more limited menu plan while that is going on by using the Camp Wright kitchen.

Contact Lindy Coltharp: soup@ccpki.org or 410-212-6269

Stewardship

The Stewardship Committee is called to a very special ministry, ensuring that we have a solid financial base to fund parish operations and ministries. This group of dedicated parishioners conducts our annual Stewardship Campaign to fund Parish operations and occasional capital and planned giving campaigns as necessary.

We are all asked to act as good stewards of what God has given us and follow the words of Saint Paul, giving with gratitude in proportion to what we have been given.

The Stewardship Committee is looking for people to help with planning and implementing annual giving and capital and planned giving programs.

Many thanks to the volunteers who crafted the recent successful *Imagine Campaign*:

Mary Beth Shaklee, Dottie Wilson, Kaitlin Horvath, Charlie Mead, Molly Cannon, Blurette Blinoff, Lindy Coltharp, Jeff Pike, Valerie Hirsch

Contact Molly Cannon: treasurer@ccpki.org or 410-643-4415

Charlie Mead: srwarden@ccpki.org or 410-829-9081

Sunday School

Mission: To develop and provide engaging, nurturing and consistent lectionary-based Christian Education for children from toddlers through middle school. Cultivate, train and inspire parents to commit and volunteer teachers and nurture deep relationships with each other so our education program grows up organically.

Highlights: We enjoyed a steady participation level in the 2017/2018 school year with 35 registered students and a weekly average attendance of 12 students. The real highlight has been the growing group of committed parent teachers: we have a solid weekly participation of 10-12 parent teachers, and they are really growing and working together in taking ownership of their respective classes.

Goals for 2019/2020 school year: Keep growing!

Contact Lindy Coltharp: sundayschool@ccpki.org or 410-212-6269

Ushers

The ushers help the church service run smoothly, distribute the bulletins, assist people with special needs, make coffee before the 8:00 a.m. service, collect the offering, and direct the congregation during the Eucharist. After each service, ushers clean up the church and straighten Prayer Books and Hymnals

We need members who like to greet people and be hospitable to visitors and guests, allowing the love of the Lord to shine through them.

Contact John Gilbert: ushers@ccpki.org or 410-490-2377 (8:00 a.m. Service)

Bob Rosekrans: ushers@ccpki.org or 410-303-9144 (10:00 a.m. Service)

Vestry

The Vestry consists of the Rector, Senior Warden, Junior Warden, Secretary or Registrar, Treasurer and nine elected lay members. Vestry members serve as agents and legal representatives of Christ Church Parish in all matters concerning its corporate property and the relation of the Parish to its clergy.

Special thanks to **Shelly Greer, Kaitlin Horvath and Jordan Swonger** for completing three-year terms! Three new members will be elected at the Parish Annual Meeting to fill their spots.

Current vestry members are:

Father Mark Delcuze – Rector
Charlie Mead – Senior Warden
Goldey Vansant – Junior Warden
Molly Cannon – Treasurer
Jordan Swonger – Registrar

Eric Hummel – Class of 2020
Mary Beth Shaklee – Class of 2020
Goldey Vansant – Class of 2020

Shelly Greer – Class of 2019
Kaitlin Horvath – Class of 2019
Jordan Swonger – Class of 2019

Colleen Minahan – Class of 2021
Jeff Pike – Class of 2021
Dottie Wilson – Class of 2021

Contact Vestry: vestry@ccpki.org or
Charlie Mead: srwarden@ccpki.org or 410-829-9081

Our Mission

At Christ Church Parish Kent Island, you will find worship grounded in our congregation's four centuries of living God's mission. We value Jesus' teaching of all-inclusive, non-judgmental love. We are nourishing bodies, minds, and spirits; providing a safe place for renewal and recovery; and cultivating faith through meaningful relationships.



Grounded in Christ

Growing in Faith

Giving to Community